

MAJOR CITY GOALS

The 2005-07 Financial Plan sets major City goals for the next two years and links them with the programs, projects and resources necessary to achieve them. Detailed work programs have been prepared for each of these goals, including the challenges we will face in achieving the goal, action plans and resource requirements.



Infrastructure Maintenance

Continue to maintain City infrastructure, such as roads, sidewalks, water, sewer, storm drainage and parks, at a moderate level.



Open Space Preservation

Continue funding open space acquisition and the natural resources program; maintain and enhance open space, creeks and riparian habitat; and continue "SLO Stewards" program and collaboration with conservation organizations.



Traffic Congestion Relief

Continue efforts to improve traffic flow, safety and reduce traffic congestion throughout the City.



Economic Development: Sales Tax and TOT Revenues

Encourage and promote projects and programs that will increase sales tax and transient occupancy tax (TOT) revenues.



Bikeway Improvements

Continue efforts to improve bicycling in the City, including completion of the Railroad Safety Trail, Bob Jones City-to-Sea Trail and the Bill Roalman Bicycle Boulevard.



Downtown

Continue the City's traditionally strong support for the downtown in multiple areas, such as maintenance, economic development, public safety, parking and tourism promotion, including progress on the installation of pedestrian lighting, and other improvements as resources allow.



Cooperative Use of Sports Facilities

Support the Joint Use Committee in further redeveloping school district sports facilities.



Long-Term Fiscal Health

Continue developing and implementing a long-term plan that will deliver desired service levels, adequately maintain existing infrastructure and facilities, and preserve the City's long term fiscal health.