



CITY OF SAN LUIS OBISPO

User Fee Study

Prepared by:

MAXIMUS[®]
HELPING GOVERNMENT SERVE THE PEOPLE[®]

September 2008

**Daniel B. Edds, MBA,
Sr. Manager**

4320 Auburn Blvd, Suite 2000
Sacramento, CA 95841
425.637.1919



TABLE OF CONTENTS

Section 1.	EXECUTIVE SUMMARY	1
Section 2.	PUBLIC SAFETY	
	Police Protection	81
	Fire & Environmental Safety	10
Section 3.	PUBLIC UTILITIES	13
Section 4.	LEISURE, CULTURAL & SOCIAL SERVICES: Parks and Recreation	15
Section 5.	COMMUNITY DEVELOPMENT	
	Development Review: Planning	18
	Construction Regulation: Building & Safety	21
	Engineering	23
Section 6.	GENERAL GOVERNMENT FEES	26
Section 7.	REASONABLENESS	27
Section 8.	MAINTAINING FEE SCHEDULES AND RELATED REVENUES	30
Section 9.	COMPARISON STATISTICS	32
Section 10.	MAXIMUS AND THE METHODOLOGIES USED	35
Section 11.	MAXIMUS: USER FEE CONCEPTS AND PHILOSOPHY	42
Section 12.	CITY OF SAN LUIS OBISPO'S USER FEE COST RECOVERY POLICY	44



TECHNICAL APPENDICES

- A. Police Protection
- B. Fire & Environmental Safety
- C. Public Utilities
- D. Park & Recreation
- E. Planning
- F. Building & Safety
- G. Engineering
- H. General Government



Section 1. EXECUTIVE SUMMARY

1.0 OVERVIEW AND SUMMARY

In 2006, the City of San Luis Obispo engaged MAXIMUS to conduct a detailed and comprehensive review of its user fee generating services. This study was to update the findings of similar studies undertaken in 2000 and 1995.

This review was limited to Planning, Engineering, Building & Safety, Fire Prevention, Police, Utilities and Recreation. As part of this project, the City desired to evaluate its cost structure, fee schedules, and current pricing models and compare them against full costs of these services. This comparison also considered the currently-approved cost recovery policies.

MAXIMUS employed proven and objective methodologies (see Appendix B) to calculate the actual cost of services, and used their experience to guide the City regarding the appropriate costs to be included in the development of its fees. City leaders can use this information to make informed decisions and to set fees to meet the fiscal and policy goals and objectives of the City.

Through this study, MAXIMUS determined the full cost of each of the services for which user fees are currently being charged or could be charged. This “cost” includes all legitimate direct and indirect costs associated with providing each service, including direct support costs from other divisions.

The study provides the City of San Luis Obispo with cost-of-service information that it can consider, together with existing city policy for fee-setting purposes. The results will show some increases in user fees and revenues, with a corresponding decrease in the general fund (or utilities’ funds) subsidy of these services. Some fees may be decreased, thus reducing the user fee revenues.

1.1 SUMMARY TABLE.

Cost Recovery Summary					
	Total Cost	Cost Recovery		Revenue Potential	
		Current	At Policy/ Proposed Levels	Full Cost Recovery	Based on Policy
Police	474,261	318,098	323,096	156,163	4,998
Fire	1,231,346	502,330	811,399	729,016	309,069
Recreation	3,887,755	1,163,930	1,177,514	2,723,825	13,584
Development Review - Planning	1,471,143	986,043	1,452,417	485,100	466,374
Building & Safety	1,549,392	1,049,878	1,549,392	499,514	499,514
Engineering	923,011	528,106	923,011	394,905	394,905
General Government	296,100	258,275	296,100	37,825	37,825
Total General Fund	9,833,008	4,806,660	6,532,929	5,026,348	1,726,269
Water Fund	231,768	179,921	231,768	51,847	51,847
Sewer Fund	89,395	71,744	89,395	17,651	17,651
Total Water & Sewer Funds	321,163	251,665	321,163	69,498	69,498
TOTAL	10,154,171	5,058,325	6,854,092	5,095,846	1,795,767

Notes

¹ These calculations are based on policy recommendations included in this report.

² Building revenues will be slightly reduced by recommended 50% fees for certain over the counter minor permits, as listed on page 10.

1.2 PROJECT SCOPE

The scope of the project was defined by the following questions:

1. What does it cost the city to provide various fee-related services?
2. Are these costs reasonable?
3. What are current cost recovery levels?
4. What fee changes are necessary to achieve recommended cost recovery levels?
5. What changes to current revenues can the city expect if recommended fees are implemented?

1.3 PROJECT IMPLICATIONS

Opportunities to reduce subsidies and increase general fund revenues come from a variety of factors:

1. Increasing productive hourly rates to full cost.
2. Acknowledging the total time to provide a service from the city-wide system of service delivery.
3. Adding some new fees, while eliminating others.
4. Restructuring existing fees to better reflect current business processes, regulations or to create the opportunity to charge a flat fee.



1.4 PROJECT APPROACH

MAXIMUS, with direction and coordination from the Finance and Information Technology Department, undertook the following steps to fulfill this study.

1. Interview departments that currently provide user fee activities.
2. Calculate service costs and project revenues. Then compare projected revenues currently received for those activities as part of the quality control mechanism.
3. Identify service areas where the city might increase or revise fees based on the full cost of services and other economic or policy considerations.
4. Present selected comparisons showing what other cities and counties are charging for similar services.
5. Analyze organizational issues that could impact the reasonableness of the city's cost of providing services.

1.5 COSTING METHODOLOGIES – SUMMARY

Detailed descriptions of the methodologies used are available in Section 10. However, in summary, the following methodologies were used to arrive at the cost of each fee area:

1.5.1 Process Analytics (MAXFEE)

For this study, a methodology called Process Analytics is a rigorous and superior methodology to more traditional approaches, which use direct and indirect costs only. Process Analytics, which also calculates direct and indirect costs, has the added benefit of mapping processes within a citywide system of service delivery.

1.5.2 NEXUS – Building and Safety, Fire Prevention

NEXUS is a specific costing methodology designed for Building and Safety and Inspection operations. The objective is to move these operations away from the historically-accepted method of establishing fees based on the valuation of the project.

1.5.3 Program Cost and Revenue Match

For those operational units where a detailed, fee by fee, cost analysis is not necessary or would create more effort than value can be received, MAXIMUS employs a methodology that matches program or division costs against similar revenues. The primary result is the ability to analyze program cost recovery and determine if the amount is sufficient to meet the current policy. This methodology is primarily limited to Recreation Services.

1.6 REVENUE PROJECTIONS

Due to the structural changes to some of the fees, it is imprecise to compare the calculated costs with current fees to determine the exact existing subsidies or surpluses. For some fees, the fee categories/types are different, the existing activity volume statistics no longer apply, and the current fee levels are no longer comparable. This limitation affects the individual fee comparisons, as well as the total revenue that results from all fees over time during a fiscal year.

As a result of these issues, there are some limitations to the utility of the potential revenue figures indicated in the summary worksheets. However, every effort has been made to make a reasonable and conservative projection of new revenues if the City adopts fees at full cost recovery.

1.7 KEY FINDINGS

1.7.1 Fee Schedules

As part of this study, MAXIMUS evaluated the current fee schedules and some individual fees for service were eliminated, often due to being evaluated and included into a larger activity, most often in the building plan check and inspection services. Examples of the fees eliminated or changed are shown below. Others were added. Examples of those fees that are new to the City are shown below.

Fees Incorporated into the New Schedules

- a. Energy Consumption Compliance Surcharge - included in the overall building activity analysis and resulting fee schedule.
- b. Accessibility Compliance Surcharge - included in the overall building activity analysis and resulting fee schedule.
- c. Waterway Management Fee - included in the overall building activity analysis and resulting fee schedule.
- d. Fire Safety Surcharge – replaced with Fire Prevention New Construction plan check and inspection fee schedules.

New Fees

Fire Prevention Program

- a. Intake and inspection of de minimus waste generators which are not currently paying any fee;
- b. Intake and inspection of minor and major modifications to underground storage tanks.
- c. Oversight of and permitting of soil remediation.
- d. Plan check and inspection of commercial photovoltaic systems.

Engineering Development Review Services

- e. Development Review Planning Applications (surcharge created – to be collected at time of Building Permit issuance)

Construction Regulation: Building and Safety

- f. Plan check and inspection of commercial photovoltaic systems;



1.7.2 Plan Check and Inspection Building & Safety, Fire Prevention – Change in Methodology

The City of San Luis Obispo currently uses the method adopted by many municipalities in setting building permit and plan check fees (related to building and fire codes). This method bases fees on a modified version of rates included in the Uniform Building Code and on construction valuation tables published periodically the building officials' national organization (ICBO). Consequently, City of San Luis Obispo's Building & Safety fee revenue largely correlates with construction valuation.

Like many other jurisdictions, City of San Luis Obispo sought an alternate method of calculating building-related fees to establish a link between the fees charged to the community and the cost of providing the services. This "nexus" is a requirement in California and other states and a desired policy goal.

MAXIMUS recommends a methodology "NEXUS" that builds a cost structure based upon establishing time estimates for each phase of project plan check and inspection and for each building's type and size. The result for new construction permits is a unit cost per square foot and in the case of miscellaneous permits and sub-trade items, a unit cost per unit.

MAXIMUS believes this methodology better meets the "nexus" requirements of a building fee structure. The resulting fees will be fair to both the applicant and the jurisdiction, definitive, practical, and legal. While a different methodology, MAXIMUS believes that the new fee structure will be revenue neutral compared with the prior "valuation" fee methodology.

1.7.3 Engineering Development Review Services

Engineering Development Review provides support to both the Planning and Building Functions. Support for planning activities (\$237,829 annually) is recommended to be added as an Engineering Development Review surcharge to be collected at time of building permit issuance. Time to support building activities is recovered through the recommended fee tables for new construction.

Engineering Development Review Annual Costs and Recommended Revenue Collection			
	Annual Revenue At Current Fee	Actual Annual Cost	Potential Revenue
Engineering Services	528,106	548,232	20,126
Planning Support	-0-	237,829	237,829
Building Support	-0-	136,950	136,950
Total	528,106	923,011	394,905

1.7.4 Fees at less than 100% cost recovery

In compliance with its adopted policy, the City has set a number of its fees at less than 100% of cost recovery due to the community benefit of the program, such as recreational activities, or to encourage compliance with regulatory requirements, such as fire and life safety inspections of multi-dwelling properties.

City of San Luis Obispo Fees approved at less than 100% cost recovery
Affordable Housing Projects
Voluntary Service Lateral Rehabilitation
Buildings Retrofitting to Add Fire Sprinklers
Unreinforced Masonry Building Strengthening
Multi-Dwelling Rental Property Inspections
Recreation Programs
Planning Appeals

The following fees are recommended for less than 100% cost recovery because they, too, are fees for services of broad community benefit. For example, in most cases the property return fee is to return personal property for people of quite limited means (homeless, often), so that fee is recommended to be reduced to \$10. In the case of massage technician and taxi permits, staff recommends that only 75% of the cost be recovered, as there is a broad community benefit in ensuring that all persons providing these services obtain the necessary permits and renewals.

	Current Fee	Actual Cost	Proposed Fee	Percentage of Cost
POLICE				
Property Return Fee	34.00	58.71	10.00	20%
Massage Technician Permit	63.00	134.51	101.25	75%
Massage Technician Permit Renewal	41.00	121.69	91.27	75%
Taxi Permit	94.10	134.51	100.88	75%
Taxi Permit Renewal	31.25	108.87	81.65	75%

Some of the Police fees are set by statute, so while it costs more than can be recovered, the City is limited to the amount set by law. Concealed Weapons Permit and Issuance cannot exceed \$100, and the renewal cannot exceed \$252 (Penal Code 12054). Checks of local records for clearance letters cannot exceed \$25 (Penal Code 13322).

In reviewing the list of minor, over the counter requests for building permits, staff determined that setting the fee to recover 100% of the cost to provide certain services would tend to discourage voluntary compliance and not provide the level of safety that is in the best interest of the community.

	Current Fee	Actual Cost	Proposed Fee	Percentage of Cost
CONSTRUCTION REGULATION: BUILDING				
Water Heater Replacements	40.00	**119.95	60.00	50%
Forced Air Unit Replacement	40.00	**119.95	60.00	50%
Electrical Service Upgrade (200 amps or less)	40.00	**119.95	60.00	50%
Photovoltaic Unit Installation – residential only	40.00	**119.95	60.00	50%
Gas Fire Inserts – retrofit from wood-burning fireplaces	40.00	**119.95	60.00	50%
Notes	** Cost of minimum, over the counter permit.			

1.7.5 Recreation Fee Designations/Descriptions for Policy Purposes

As part of this fee analysis, Recreation staff reviewed the current fee descriptions and corresponding recovery levels currently approved in the City’s fee policies. These had not been reviewed or revised in over 20 years, and a number of changes have occurred in both the Department practices and the Community service requirements. As a result, staff recommends a number of minor changes to the Recreation classifications and descriptions in the City’s fee recovery policy to more accurately reflect the current environment and practices. These recommended changes are shown in Section 4 and Technical Appendix D. If these policy changes are approved, Recreation is almost at its recommended fee recovery level. Only small increases in the contractor class and rentals by the public of the indoor and outdoor city facilities will be required.

1.8 COST RECOVERY BY PROGRAM -- ANALYSIS AND FINDINGS

The analysis of cost recovery and other considerations for the city’s user fee services are summarized by program area in Sections 2 – 6 and the detailed analysis follows in the technical Appendices A - G.



Section 2.
PUBLIC SAFETY
Police Protection
Fire & Environmental Safety

2.1 Police Protection

2.2 Summary Description

In addition to its patrol and commonly-known public safety functions, the Police Department provides a series of other services, including permit issuance for certain businesses, and records management.

2.3 Financial Inputs For The Purpose Of Calculating Productive Hourly Rates

1. Total Personnel costs: \$799,749
2. Total Non-Personnel costs: \$62,216
3. Citywide Indirect costs (Cost Allocation Plan): \$200,737
4. Division indirect costs (reallocating Police Admin): \$203,576
5. Total cost inputs: \$1,266,278

It should be noted that due to the variety of Police positions and the various budgets that support the entire operation that Non-Personnel costs were applied as an average of 12% of personnel.

2.4 Calculation Specifics

As previously described, the methodology used to calculate the cost of services is called *Process Analytics (MAXFEE)*. Specifically, the project involved five steps:

1. **Review of existing fees, add new fees and eliminate fees.** This step was actually a subset of each and every part of the project. Throughout the project, services were evaluated for current applicability to the City.
2. **Time data.** Police staff prepared estimates of the time requirements for each project (fee) type. These time data were essential to the development of costs.
3. **Input labor and budget data.** Computerized financial models created in MS Excel assisted this project. Into this model, time estimates were uploaded along with all direct and indirect financial expenses.

4. **Calculate Productive Hourly Rates.** These rates calculate the cost of departmental time, less vacation time, sick leave time, etc and then removes additional hours for activities that cannot be cost recovered such as administration. This becomes the fully loaded hourly rate that will be charged to users of services when a flat fee is not possible.
5. **Revenue projection.** Once the cost of individual fees was calculated a revenue estimate was prepared to compare the revenue at the current fee level with the potential revenue if fees were set at full cost.

2.5 Findings

The analyses of Police fees suggest there is currently an over-recovery of costs within fee generating services. However, it should be noted that this may be somewhat misleading because some of the costs and revenues for false alarms are transferred to outside contract firms.

The table following summarizes the current costs and revenues from the Police fee generating services. The table also reflects any potential revenue from adopting the recommended fees. The full Maximus analysis of Police fees is contained in Technical Appendix A.

Police	
Total Cost	\$454,353
Current Cost Recovery	\$306,218
Cost Recovery at Policy Level	\$303,896
Revenue Potential	
At Full Cost Recovery	\$148,135
At Policy Level	(\$2,322)

2.6 Fire and Environmental Safety

2.7 Summary Description

The Fire Prevention Program encompasses fire prevention inspections and plan checks for new construction projects as well as annual prevention inspections for selected commercial services. Because of this, Fire Prevention provides a critical public safety service. The logic to charging for at least a portion of these services is two fold:

1. Fire hazards from these structures and businesses provide a level of risk to the general public that is high relative to the general population.
2. These structures and businesses consume a disproportionate share of fire prevention services relative to individuals within the general population.

2.8 Financial Inputs For The Purpose Of Calculating Productive Hourly Rates

1. Total Personnel and Non-Personnel costs: \$659,480
2. Citywide Indirect costs (Cost Allocation Plan): \$192,168
3. Division admin indirect costs: \$146,493
4. Total cost inputs: \$994,541

2.9 Calculation Specifics

Process Analytics (MAXFEE), the methodology used for the Planning Division, was also used to calculate the cost of services for the City's Fire and Environmental Safety fees. The same project steps mentioned above also apply here.

1. **Review of existing fees, add new fees and eliminate fees.** This step was actually a subset of each and every part of the project. Throughout the project, services were evaluated for current applicability to the City.
2. **Time data.** To establish the time estimate for each service, utility staff was interviewed. This resulted in a set of time data that has been reviewed multiple times to assure accuracy

3. **Input labor and budget data.** Computerized financial models created in MS Excel assisted this project. Into this model, time estimates were uploaded along with all direct and indirect financial expenses.
4. **Calculate Productive Hourly Rates.** For those services that cannot be calculated with a flat fee, an hourly rate was established. This rate calculates the cost of departmental time, less vacation time, sick leave time, etc and then removes additional hours for activities that cannot be cost recovered such as administration and public information. This becomes the fully loaded hourly rate that will be charged to users of services when a flat fee is not possible.
5. **Revenue projection.** Once the cost of individual fees was calculated a revenue estimate was prepared to compare the revenue at the current fee level with the potential revenue if fees were set at full cost.

2.10 Calculation Specifics

As previously described, the methodology used to calculate the cost of services is called *Process Analytics (MAXFEE)*. The same project steps mentioned above also apply here.

2.11 Findings

The analyses of Fire Prevention services that are cost recoverable indicate a significant opportunity to increase cost recovery. Projected current revenues for both New Construction, Fire Prevention Miscellaneous fees, and Fire Prevention routine inspections are \$502,300. The full cost of these services is \$1,231,346, which suggests \$436,300 is available for additional cost recovery. It should be noted that the projected cost recovery is based on the current policy of only recovering 50% of the R-1 Inspections.

The table following summarizes the current costs and revenues from the Fire Prevention and Environmental Safety fee generating services. The table also reflects any potential revenue from adopting the recommended fees. The full Maximus analysis of Fire Prevention and Environmental Safety fees is contained in Technical Appendix B.



Fire Prevention and Environmental Safety				Revenue Potential	
Fee for Service Activity Area	Total Cost	Current Cost Recovery	Cost Recovery at Policy Levels	Full Cost Recovery	Based on Policy
New Construction	152,372	82,708	152,372	69,664	69,664
Miscellaneous Items					
Development Review	8,610	-	8,610	8,610	8,610
Fire Specific Items	27,552	-	27,552	27,552	27,552
Annual Operating Permits / Special Permits	259,289	144,870	259,289	114,419	114,419
Certified Unified Participating Agency Fees	70,860	77,197	70,860	(6,337)	(6,337)
R-1Occupancy Annual Inspections	561,132	185,405	280,566	375,727	95,161
<i>Subtotal Miscellaneous Items</i>	927,443	407,472	646,877	519,971	239,405
Fire Prevention Routine Inspections	151,531	12,150	12,150	139,381	0
Total	1,231,346	502,330	811,399	729,016	309,069

Note: Due to the multiple year span of this report, some of the data in the annual operating permits section reflects more current activity than was likely in the 2005-06 year. The potential for revenues could be as much as 20% higher for this category than will actually be received. MAXIMUS recommends that this fee area be monitored.

Section 3. PUBLIC UTILITIES

Water and Wastewater Services

3.1 Public Utilities

3.2 Summary Description

The fees associated with the Utilities Department that were included in this study are those associated with the installation and removal of water meters and sewer laterals, pretreatment inspection services for industrial waste users, and management of utility billing accounts for water and wastewater services. This study excludes water and sewer rate setting and hard material costs associated with meter and adapter fees.

3.3 Financial Inputs For The Purpose Of Calculating Productive Hourly Rates

1. Total Personnel costs: \$462,090
2. Total Non-Personnel costs: \$53,124
3. Citywide Indirect costs (Cost Allocation Plan) as a percentage of personnel cost (28.5%): \$131,696
4. Division indirect costs as a percentage of personnel cost (10.7%): 49,444
5. Total cost inputs: \$643,231

3.4 Calculation Specifics

Process Analytics (MAXFEE), the methodology used for the Planning Division, was also used to calculate the cost of services for the City's Public Utility fees. The same project steps mentioned above also apply here.

1. **Review of existing fees, add new fees and eliminate fees.** This step was actually a subset of each and every part of the project. Throughout the project, services were evaluated for current applicability to the City.
2. **Time data.** To establish the time estimate for each service, utility staff was interviewed. This resulted in a set of time data that has been reviewed multiple times to assure accuracy.
3. **Input labor and budget data.** Computerized financial models created in MS Excel assisted this project. Into this model, time estimates were

uploaded along with all direct and indirect financial expenses.

4. **Calculate Productive Hourly Rates.** For those services that cannot be calculated with a flat fee, an hourly rate was established. This rate calculates the cost of departmental time, less vacation time, sick leave time, etc and then removes additional hours for activities that cannot be cost recovered such as administration and public information. This becomes the fully loaded hourly rate that will be charged to users of services when a flat fee is not possible.

5. **Revenue projection.** Once the cost of individual fees was calculated, a revenue estimate was prepared to compare the revenue at the current fee level with the potential revenue if fees were set at full cost.

3.5 Findings

Of the \$636,142 of financial inputs only \$321,163 is actually consumed in fee generating activities. The projected current revenue from fee revenues is \$251,665 which suggests an additional \$69,498 is available to the City at full cost recovery.

The table following summarizes the current costs and revenues from the Water and Sewer Fund fee generating services. The table also reflects any potential revenue from adopting the recommended fees. The full Maximus analysis of the Public Utilities services fees is contained in Technical Appendix C.

Public Utilities				Revenue Potential	
Fee for Service Activity Area	Total Cost	Current Cost Recovery	Cost Recovery at Policy Levels	Full Cost Recovery	Based on Policy
Water Services	231,768	179,921	231,768	51,847	51,847
Sewer Services	89,395	71,744	89,395	17,651	17,651
Total	321,163	251,665	321,163	69,498	69,498

Section 4.
LEISURE, CULTURAL AND SOCIAL SERVICES
Parks and Recreation

4.1 RECREATION

4.2 Summary Description

Recreation services are an important part of community life. The mission statement reads: *We create community through people, parks and programs.* This is an excellent reminder of the importance and place of recreation within community life.

The objective of the Recreation portion of the User Fee Study was to determine the total cost of each budgeted program, such as Aquatics, Children's Services, Teen Sports.

This is in contrast to a more detailed approach that would determine the cost, for example, of an Adult Lap Swim for the community pool. An activity specific analysis such as this is both highly detailed and involves significant staff time that is not warranted, given the City's cost recovery policies. Additionally, Recreation fees tend to be market driven rather than cost driven. Because of these reasons, an approach that focused on the total cost of programs and the development of cost recovery rates was a better use of time and resources.

4.3 Calculation Specifics

1. **Establish Cost Data.** This initial step included a review of all budgeted data and placed these data into relevant categories that would facilitate a good analysis:
 - a. Direct program costs
 - b. Indirect program costs
 - c. Indirect facility costs (i.e. utilities and maintenance)
2. **Establish revenue data.** This second step involved gathering the various sources of program revenues into categories that matched program budgets.
3. **Application of City Overhead.** This third step involved assigning City Wide Overhead to each department.

4. **Calculating cost recovery rates.** This final step calculated cost recovery rates at two levels.
 - a. Program level. This level includes all program costs both direct and indirect.
 - b. Total City level. This level adds both department overhead and City overhead to calculate.

4.4 Findings

Based on our findings, we observe that the Recreation Department for the City of San Luis Obispo has a higher than average rate of cost recovery. This would indicate that department leadership takes seriously the fiscal side of program development. In total, all programs are recovering 78% of direct costs. When department and City indirect costs are included, this rates drops to 33%. MAXIMUS still considers this an outstanding rate for a city's Recreation program.

The table following summarizes the current costs and revenues from the Parks and Recreation fee generating services. The table also reflects any potential revenue from adopting the recommended fees. The full Maximus analysis of Parks and Recreation fees is contained in Technical Appendix D.

Parks and Recreation					
				Revenue Potential	
Fee for Service Activity Area	Total Cost	Current Cost Recovery	Cost Recovery at Policy Levels	Full Cost Recovery	Based on Policy
Special Events	283,029	83,683	83,683	199,346	0
Sports	580,179	216,226	216,226	363,953	0
Teens, Boomers, Contract Classes	431,970	81,398	82,160	350,572	762
Facilities	767,745	153,623	166,445	614,122	12,822
Aquatics	911,715	124,599	124,599	787,116	0
Childcare	913,116	504,401	504,401	408,715	0
Total	3,887,754	1,163,930	1,177,514	2,723,824	13,584

Recreation staff analyzed the current operating practices and community services and are recommending a number of minor changes in the cost recovery classification of several of their fees. In special events, staff recommends that major community events, such as the Tour of California and parades be revised from mid range cost recovery to low cost recovery. They recommend this for their departmental special events such as the Easter Egg hunt and Christmas on the Plaza, as well. On the other hand, they are recommending that the annual Triathlon be set at a high cost recovery, rather than mid-

range cost recovery. Childcare is recommended at mid-range cost recovery, rather than high cost recovery.

The City's cost recovery policy defines high cost recovery programs as needing to recover 60% to 100% of their costs; mid range cost recovery activities need to recovery 30% to 60% of their costs; and low range cost recovery activities need to recovery 0% to 30% of their costs.

The table below lists the recommended changes to the cost recovery levels for the identified recreation activities or type of activities.

Recreation Activity	Cost Recovery Levels	
	Current	Proposed
SPECIAL EVENTS		
Major Special Events	Mid	Low
Department Special Events	Mid	Low
Triathlon	Mid	High
Banner permit	-	High
Others in this category	-	Low
SPORTS		
Youth Basketball	Mid	Low
TEENS, BOOMERS, CONTRACT CLASSES		
Contract Classes	High	Mid
FACILITIES		
Internal Facility Rentals (indoor)	High	Low
Outdoor Facility Rentals	Mid	High
Batting Cages	-	Low
AQUATICS		
All aquatic programs (now grouped)	Low	Low
CHILDREN'S SERVICES		
Childcare Programs	High	Mid

Section 5. Community Development

Development Review:
Planning
Construction Regulation
Building & Safety
Engineering

5.1 DEVELOPMENT REVIEW: PLANNING

5.2 Summary Description

The Development Review and Long-Range Planning Divisions of the Community Development Department is responsible for assisting the community in planning for its future by preparing, compiling, and disseminating information on land use, housing, transportation, and other issues that affect the City; facilitating the public process through which plans and policies are adopted; processing development applications; making recommendations on long-range planning issues and specific development proposals; and conducting environmental review consistent with State Law. Some activities performed by this division, such as Council- initiated projects, are not cost recoverable.

5.3 Financial Inputs for the Purpose of Calculating Productive Hourly Rates

To calculate the costs associated with planning fees, all planning costs, including the Development Review and Long Range Planning Divisions, were reviewed and included. In summary, the cost data that was included are as follows:

1. Total Personnel costs: \$1,091, 673.
2. Total Non-Personnel costs: \$38,900
3. Citywide Indirect costs (Cost Allocation Plan): \$744,800
4. Citywide Indirect costs from the Community Development Administrative program: \$143,337
5. Total cost inputs: \$2,018,710

Excluded from these costs were those affecting the General Plan Update. These costs were determined to be outside the current cost recovery policy.

5.4 Calculation Specifics

As previously described, the methodology used to calculate the cost of services is called *Process Analytics (MAXFEE)*. Specifically, the project involved five steps:

1. **Review of existing fees, add new fees and eliminate fees.** This step was actually a subset of each and every part of the project. Throughout the project, services were evaluated for current applicability to the City.
2. **Time data.** Planning staff maintain time sheets that are completed as part of each pay period. These data were used to determine the time requirement for processing each fee or service. Contrary to most staff time tracking, MAXIMUS found the data provided to be excellent!
3. **Input labor and budget data.** Computerized financial models created in MS Excel assisted this project. Into this model, time estimates were uploaded along with all direct and indirect financial expenses.
4. **Calculate Productive Hourly Rates.** For those services that cannot be calculated with a flat fee, an hourly rate was established. This rate calculates the cost of departmental time, less vacation time, sick leave time, etc and then removes additional hours for activities that cannot be cost recovered such as administration and public information. This becomes the fully loaded hourly rate that will be charged to users of services when a flat fee is not possible.
5. **Revenue projection.** Once the cost of individual fees was calculated a revenue estimate was prepared to compare the revenue at the current fee level with the potential revenue if fees were set at full cost.

5.5 Findings

The current policy with respect to Planning is to assign a portion of costs to the general public, a portion to the Planning applicant and a portion to Builders when they pull a permit. In this way, the general public is paying for some general long range planning activities. Also, by pushing back the recovery of some planning costs until a permit is actually issued, the initial cost of development is reduced for applicants.

Therefore, the costs that are included in this report are based on the current cost recovery policy of recovering 100% of development review costs (except for appeals, which are much lower), and 25% of long-range planning costs. . MAXIMUS has calculated that the total costs associated with General Plan Maintenance and Long Range Planning is \$886,643. Of this amount, \$221,661 is included (25%) in the Planning fees. This means that if the City adopted a policy or practice of “full cost recovery”, it could generate an additional \$664,982.



The table following summarizes the current costs and revenues from the Planning fee generating services. The table also reflects any potential revenue from adopting the recommended fees. The full Maximus analysis of Planning fees is contained in Technical Appendix E.

Planning		
Total Cost	\$	1,471,143
Current Cost Recovery	\$	986,043
Cost Recovery at Policy Level	\$	1,452,417
Revenue Potential		
At Full Cost Recovery	\$	485,100
At Policy Level	\$	466,374

5.6 CONSTRUCTION REGULATION: BUILDING DIVISION

5.7 Summary Description

The Building Division is responsible for plan checking all building plans and inspecting all phases of construction. The purpose of this is to promote the life, safety and health of residents, employees and others in the City. In addition, the department ensures compliance with all building, electrical, plumbing, disabled access, energy and other applicable codes.

5.8 Financial Inputs For The Purpose Of Calculating Productive Hourly Rates

1. Total Personnel costs and Non-Personnel: \$775,484
2. Citywide Indirect costs (Cost Allocation Plan): \$208,600
3. Division indirect costs: \$121,500
4. Support from Engineering: \$139,950
5. Upgrade of the permitting system: \$2,000
6. Total Cost Inputs: 1,247,534

5.9 Calculation Specifics

The City of San Luis Obispo currently uses the method adopted by many municipalities in setting building permit and plan check fees (related to building and fire codes). This method bases fees on a modified version of rates included in the Uniform Building Code and on construction valuation tables published periodically by the building officials' national organization (ICBO). Consequently, City of San Luis Obispo's Building & Safety fee revenue largely correlates with construction valuation.

There is generally a close link between the scale (and related cost) of a building project and the effort required to plan check and inspect a project. However, as many other jurisdictions, City of San Luis Obispo sought an alternate method of calculating building-related fees to establish a better link between the fees charged to the community and the actual cost of providing the services. This "nexus" is a requirement in California and other states and a desired policy goal in many others.

Consistent with generally accepted practice, the MAXIMUS NEXUS methodology builds a cost structure based upon establishing time estimates for each phase of project plan check and inspection and for each building's type and size. The result for new



construction permits is a unit cost per square foot, and in the case of miscellaneous permits and sub-trade items, a cost per unit.

We believe this methodology meets the imperatives of a building fee structure. The resulting fees will be fair to both the applicant and the jurisdiction, definitive, practical, and legal.

5.10 Findings

The analyses of Building services that are cost recoverable indicate an excellent opportunity to fully recover costs associated with Building activities. Projected current revenues are \$1,049,878 vs. projected costs of \$1,549,392. This projects an additional \$499,514 available for cost recovery.

The table following summarizes the current costs and revenues from the Building fee generating services. The table also reflects any potential revenue from adopting the recommended fees. The full Maximus analysis of Building activities and fees is contained in Appendix A.

Construction Regulation: Building & Safety					
				Revenue Potential	
Fee for Service Activity Area	Total Cost	Current Cost Recovery	Cost Recovery at Policy Levels	Full Cost	Based on
				Recovery	Policy
New Construction	1,266,413	886,029	1,266,413	380,384	380,384
Mechanical, Electrical and Plumbing Permits (MEPs)'s	17,705	9,454	17,705	8,251	8,251
Miscellaneous Items	265,274	154,395	265,274	110,879	110,879
Total Revenues	1,549,392	1,049,878	1,549,392	499,514	499,514

Note: Building revenues will be slightly reduced by recommended 50% fees for certain over the counter minor fees: water heater replacements, forced air unit replacements, electrical service upgrades of 200 amps or less, residential photovoltaic units and gas fire inserts.

5.11 CONSTRUCTION REGULATION: ENGINEERING DIVISION

5.12 Summary Description

The Engineering Division reviews land development proposals, zoning matters, traffic impacts, and environmental studies to ensure compliance with City and State regulations. It also conducts inspections of construction activity and regulates various activities in the City that impact the local right-of-ways or infrastructure.

5.13 Financial Inputs For The Purpose Of Calculating Productive Hourly Rates

1. Total Personnel costs: \$458,935
2. Total Non-Personnel costs: \$12,900
3. Citywide and Department Indirect costs (Cost Allocation Plan): \$386,600
4. Total cost inputs: \$858,435

5.14 Calculation Specifics

As previously described, the methodology used to calculate the cost of services is called *Process Analytics (MAXFEE)*. Specifically, the project involved five steps:

1. **Review of existing fees, add new fees and eliminate fees.** This step was actually a subset of each and every part of the project. Throughout the project, services were evaluated for current applicability to the City.
2. **Time data.** Engineering staff prepared estimates of the time requirements for each project (fee) type. These time data were essential to the development of costs.
3. **Input labor and budget data.** Computerized financial models created in MS Excel assisted this project. Into this model, time estimates were uploaded along with all direct and indirect financial expenses.
4. **Calculate Productive Hourly Rates.** These rates calculate the cost of departmental time, less vacation time, sick leave time, etc and then remove additional hours for activities that cannot be cost recovered such as administration. This becomes the fully loaded hourly rate that will be charged to users of services when a flat fee is not possible.
5. **Revenue projection.** Once the cost of individual fees was calculated a revenue estimate was prepared to compare the revenue at the current fee level with the potential revenue if fees were set at full cost.

6. **External Costs Included.** As part of the review of engineering fees, a review of the support from the Utility Department was included. The costs associated with these fees, therefore, include the cost of time associated with the Utilities operations and support.

5.15 Findings

The analyses of Engineering services that are cost recoverable indicate an excellent opportunity to recover additional costs. Engineering is providing significant support to Building & Safety and Planning functions and is not recovering these costs. The lack of cost recovery from the support of the Planning function is quite normal for many California jurisdictions. This is due in large part to the increased requirements on the Planning function for input from Engineering in processing applications.

Specifically:

- Engineering is providing \$237,829 of under recovered cost associated with support to Planning. These costs have been captured by adding those Planning fees that are supported by Engineering as a charge to be collected at building permit issuance.
- Engineering is providing \$136,950 of under recovered costs associated with support to Building. These costs have been added to the Building & Safety fee schedule as a component of cost.

Additionally, Engineering services currently charges improvement projects based on a percentage of the Engineer's cost estimate. This is a traditional method of establishing fees used by most development engineering organizations. However, much like, with Building & Safety, the state standard is that fees must be based on a "reasonable estimate of cost". Using a percentage of "Engineers cost estimate" to establish a fee does not necessarily establish the required nexus with cost. To establish this requirement, MAXIMUS calculated the percentage multiplier based on annual costs associated with plan checking and inspections. It is the recommendation of MAXIMUS and Engineering staff that the department begin to track data that will allow them to develop flat fees for improvement plan checking and inspections.

The table following summarizes the current costs and revenues from the Engineering fee generating services. The table also reflects any potential revenue from adopting the recommended fees. The full Maximus analysis of Engineering activities and fees is contained in Technical Appendix G:



Engineering					
				Revenue Potential	
Fee for Service Activity Area	Total Cost	Current Cost Recovery	Cost Recovery at Policy Levels	Full Cost Recovery	Based on Policy
Engineering Services	548,232	528,106	548,232	20,126	20,123
Engineering Support to Planning	237,829		237,829	237,829	237,829
Engineering Support to Building	136,950		136,950	136,950	136,950
Total Revenues	923,011	528,108	923,011	394,906	394,905

Section 6.
GENERAL GOVERNMENT FEES
Fees Calculated by the City of San Luis Obispo

General Government fees are those collected across City departments or by the Finance Division: reproduction, returned check and business license costs. These fees were not studied by Maximus so all analysis in this section was performed by City staff. The analyses suggest that there is currently an under-recovery of costs within the area business license and returned check fees.

The following table summarizes the current costs and revenues from the business license. The table also reflects any potential revenue from adopting the recommended fees. The full Maximus analysis of General Government fees is contained in Technical Appendix H.

Business License	
Total Cost	\$296,100
Current Cost Recovery	\$258,275
Cost Recovery at Policy Level	\$296,100
Additional Revenue Potential	\$37,825

The following table summarizes the current costs and revenues from returned checks. The table also reflects any potential revenue from adopting the recommended fees. The full Maximus analysis of General Government fees is contained in Technical Appendix H.

Returned Checks	
Total Cost	\$19,500
Current Cost Recovery	\$9,375
Cost Recovery at Policy Level	\$19,100
Additional Revenue Potential	\$10,125

Since it is difficult to estimate the number of times items are reproduced each year, costs to reproduce paper documents, audio and video recordings have been analyzed individually but no revenue impacts have been determined for these services. The City encourages requests for information that can be provided as an attachment to an email or downloaded from the City's website, reducing the need for paper copies and the impact on the environment. All information that can be provided in this manner and does not require research time will be provided for free.

Section 7. REASONABLENESS

7.1 DETERMINING IF FEES ARE REASONABLE

The City of San Luis Obispo has concern that fees be “reasonable”. MAXIMUS feels this is a worthy goal. In addition, the City has also established cost recovery policies. This is a practice that other jurisdictions would find beneficial.

However, determining if fees are “reasonable” can be a very subjective evaluation. What is reasonable to one may not be reasonable to another. To provide the City with a sense of reasonableness”, MAXIMUS has provided three independent analysis to determine if fees are indeed - “reasonable”.

7.2 TIME ESTIMATES - Building & Safety

MAXIMUS maintains a database of time estimates for its Building Nexus models. There is currently a universe of over 50 California jurisdictions. MAXIMUS compared plan checking and inspection times for 6 projects and compared these times against our universe of jurisdictions 25-75K and 75-100K in population. It is the opinion of MAXIMUS that the time estimates provided in this study closely approximates the averages in our database.

		San Luis Obispo Total Plan Check & Inspection Time	Popu latio n 25 - 75 K	Popu latio n 75 - 100 K
<i>Population</i>		<i>1</i>	<i>19</i>	<i>20</i>
1	Residential Room Addition of 300 esq. - Value \$30,000	21.5	13.3	21.1
2	New Single Family Residence (2000 sq. ft.) w. Garage (450 sq. ft.) - Value \$227,500	20.9	14.0	31.9
3	Commercial Office Building (20,000 sq. ft.) - Value \$1,400,000	84.8	80.3	70.5
4	Tenant Improvement (5,000 esq.) - Value \$25,000	31.7	NA	28.5
5	Custom Home - 2500 SF	37.5	22.6	29.7

7.3 PRODUCTIVE HOURLY RATES

While MAXIMUS does not maintain a database of calculated Productive Hourly Rates, there are substantial opportunities for observation. Within these studies, MAXIMUS also uses many different rates, some rates are a blend of several positions within a department, and others are rates for individual positions. It is our observation that both the number of available productive hours and the productive hourly rates used to calculate the full cost of fees is well within normal limits. Average (blended) Productive Hourly Rates for these studies fall in a range of \$95 - \$150 per hour. There is nothing in either of these core data that we would find out of the ordinary. Average blended rates for the City of San Luis Obispo are as follows:

Planning: \$100.40

Engineering: \$117.40

Building: \$124.71 / \$98.58

(Note: the Building hourly rate of \$124.71 includes indirect support costs, while the second hourly rate of \$98.58 was calculated for the purpose of miscellaneous permits not requiring planning or engineering support.)

7.4 COMPARISON SURVEY

MAXIMUS, as a firm, does not put much weight on the validity of comparing fees from one jurisdiction to another.

1. Multiple variables can impact the published price of a fee that may have little to do with cost. In reality, what is actually being compared in these surveys is cost vs. price. It is a comparison of one jurisdiction's cost with several other jurisdictions' prices.
2. Differences in cost recovery analysis and policies can have significant impact on the prices that are charged – if there are even policies for cost recovery.
3. Lack of cost recovery opportunities and quality analysis can also impact prices charged for services. If a jurisdiction has not raised its fees or even analyzed its costs in 5-10 years, (not at all unusual) then using them, as a basis of comparison would be inappropriate.
4. Differences in service levels can also impact significantly costs and the price of fees. For example, if one jurisdiction values high service and charges accordingly, their prices will be different than a jurisdiction that has limited resources for service and does not wish to recover additional costs.

5. Differences in development type and volume can also impact prices. Those jurisdictions that have little commercial development will have different cost structures than those jurisdictions that have significant commercial development.

However, when used as a general guide to understand where one jurisdiction is at in its fee development against a universe of fees, these comparisons can have merit.

A comparison survey has been provided as part in the appendix of this report. It is rather obvious that the City of San Luis Obispo is higher, on average, than the benchmark jurisdictions. Several reasons may be factors in this reality:

1. The City of San Luis Obispo has established cost recovery policies. This drives routine cost recovery analysis, which may not be done, on a regular basis in other jurisdictions.
2. Many jurisdictions simply do not understand the full cost of operations. Lack of an effective Indirect Cost Allocation Plan, using direct labor only for calculating hourly rates, ignoring cross-departmental support and failing to fully account for productive hours and have a dramatic impact on fees.

7.5 CONCLUSION

The State of California mandates that User Fees be a “reasonable estimate of cost”. This is generally determined to mean that the prices charged be a reasonable estimate of the cost. In other words, fees can be priced at full cost, but no more than cost. The City of San Luis Obispo reduces many of its fees as part of a comprehensive cost recovery set of policies. *We would conclude, therefore, that the fees we calculated are certainly reasonable given that they are not priced above cost and many fees are below cost due to existing City policies.*

In addition, based on the observations listed above, we would conclude that the fees we have calculated are reasonable in that they are not excessively higher than the comparisons we made. This is not to suggest that every fee is reasonable when compared against the inputs of other jurisdictions, but that in total, the fees calculated for the City would certainly pass our test of reasonableness.

Section 8.

MAINTAINING FEE SCHEDULES AND RELATED REVENUES

8.1 BENEFITS OF REGULARLY UPDATING FEES

Updated Master Fee Schedule. MAXIMUS regularly and routinely finds significant errors and/or omissions in fee schedules. For many jurisdictions these errors contribute to significant under recovery of costs and open the possibility of legal liability.

Maintaining Revenues. The traditional method of increasing fees with an annual CPI factor works for 2-3 years. Specific reasons are elaborated below but in summary, increases based on inflation factors fail to capture cost increase in workloads due to regulatory requirements and the resulting changing processes.

8.2 Multi-Year Fees (Updates)

MAXIMUS develops fee analysis on the most accurate up to date budget data available. Once fee adjustments are implemented, we recommend updating the fee calculations periodically to account for changes in costs over time. The development and use of an automatic fee increase mechanism normally provides a level of convenience and efficiency, because staff does not have to take the time to recalculate cost recovery percentages each year, yet the fees will increase to recover some of the budget increases. However, the use of a sub-optimal approach can result in cost increases significantly outpacing the fee increases.

In order to ensure that jurisdictions receive appropriate fee increases that reflect the actual growth in cost, MAXIMUS has identified a series of alternatives:

Alternative 1: Update the Fee Model Annually

The most accurate method to ensure accurate fee increases is to recalculate fees based upon new staffing and expenditure numbers each year. However, this approach would likely be the most time consuming (and expensive) of the alternatives, as it requires significant financial analysis and a repeat of the approval process.

Alternative 2: City Labor Costs (Recommended Alternative)

Labor costs comprise the bulk of expenses for most government services. Consequently, changes in labor costs drive the overall change in division costs.

To better recover increased costs, jurisdictions can insert into the rate schedule a fee increase factor that is based upon known and anticipated labor cost increases, such as programmed cost of living raises, association agreements, salary step increases, benefits increases, and other salary or benefit enhancements.

Labor costs are generally easier to predict than most other costs, since most agencies have greater control over its internal costs. Furthermore, common CPI factors are not specific to the regional economies of many communities. As a result, MAXIMUS believes that a factor based upon specific labor costs would be the most accurate indicator of overall divisional cost increases.

Alternative 3: Annual cost increases

In addition to raising fees by a programmed cost of living such as increased average labor rates, MAXIMUS also recommends establishing annual increases that are set into ordinance wherever practical. This sets the expectation that the price of user fees will fluctuate with inflationary pressures. Furthermore, this eliminates the pattern of many jurisdictions of raising user fees only after a major study – every 10-15 years. The disruptions to normal business processes, both internally and politically produce significant stress on local staff, citizens, and elected officials.

+



Section 9.
COMPARISON STATISTICS

Benchmark Cities

Benchmark Cities	
Davis	Arroyo Grande
Monterey	Atascadero
Napa	Grover Beach
Palm Springs	Morro Bay
Santa Barbara	Paso Robles
Santa Cruz	Pismo Beach
Santa Maria	County of San Luis Obispo
Ventura	



San Luis Obispo

Fee Comparison Study BUILDING

Fee Description - Reviews		Residential Room Addition of 300 sq.ft. - Value \$30,000	New Single Family Residence (2000 sq. ft.) w. Garage (450 sq. ft.) - Value \$227,500	Commercial Office Building (20,000 sq. ft.) - Value \$1,400,000	Tenant Improvement (5,000 sq.ft.) - Value \$25,000	Residential Electric Service Upgrade (up to 200 amp) - Value \$500	Sign Permit for illuminated free-standing sign - Value \$1000
City of San Luis Obispo	Average Current Fee	\$987	\$4,363	\$20,322	\$1,582	\$29	\$123
	Proposed Fee	\$1,053	\$4,680	\$14,350	\$3,952	\$142	\$240
City of Davis		1,139.84	2,893.00	11,598.00	1,009.92	56.00	60.00
City of Monterey		1,363.64	6,405.39	31,412.60	1,230.25	69.25	152.85
City of Napa		1,020.00	21,027.00	33,000.00	967.00	44.50	89.55
City of Palm Springs		482.50	1,185.16	5,838.80	429.59	88.74	49.84
City of Santa Barbara		1,120.00	6,457.00	19,494.00	9,169.00	230.00	240.00
City of Santa Cruz		2,621.69	18,337.17	44,257.19	2,187.06	57.00	332.29
City of Santa Maria		255.00	3,964.00	19,157.00	300.18	110.20	55.00
City of Ventura		2,590.00	1,950.10	8,207.50	1,540.00	80.00	80.00
City of Morro Bay		750.00	5,687.50	35,000.00	625.00	46.20	46.20
City of Arroyo Grande			1,565.00			47.00	47.00
City of Atascadero		1,782.36	20,000.00	69,000.00	1,500.00	95.00	244.00
City of Grover Beach		724.25	2,907.07	10,129.46	405.43	116.00	170.04
City of Paso Robles		386.00	2,326.00	2,638.00	1,754.00	55.00	331.00
City Pismo Beach		465.46	1,799.00	7,234.00	412.00	62.42	163.33
San Luis Obispo County		1,424.05	8,715.13	12,009.73	2,820.70	98.00	192.26

N/R = No Response to Date

N/A = Not on City/County's fee schedule OR unable to determine from City's fee schedule. Does not mean City does not charge for the service.



+

**San Luis Obispo
Fee Comparison
Study** **ENGINEERING**

Fee Description - Reviews		Tract Map	Encroachment - curb, gutter and sidewalk	Improvement Plan Check	Improvement Inspection
City of San Luis Obispo	Current Fee	\$2,824	\$1,076	1.90%	12.90%
	Proposed Fee	\$9,850	\$477	1.3%	8.8%
City of Davis					
City of Monterey			\$162.00	Hourly: \$86/hr	3% of common area or dedication improvements
City of Napa		See Planning	See Planning	See Planning	See Planning
City of Palm Springs		Per sheet: \$1100	\$190.00	Per fee: \$20.84 - \$333.44	Hourly: \$82/hr
City of Santa Barbara		See Planning	See Planning	See Planning	See Planning
City of Santa Cruz		Minor: \$1,000 & \$100/hr > 10 hours Major: \$2,000 & \$100/hr > 20 hrs.	\$250	Minor: \$1,000 & \$100/hr > 10 hours Major: \$2,000 & \$100/hr > 20 hrs.	6.5% of Engineer's estimate
City of Santa Maria		\$3,663			

*N/R = No Response to
Date*

N/A = Not on City/County's fee schedule OR unable to determine from City's fee schedule. Does not mean City does not charge for the service.

+



San Luis Obispo

Fee Comparison Study

PLANNING

Fee Description - Reviews		Home Occupation Permit	Administrative Use Permit	Planning Commission Use Permit	Tentative Subdivision Map 4 or less lots (parcel map)	Tentative Subdivision Map 5 or more lots (tract map)	Tract map - Each additional lot
City of San Luis Obispo	Current Fee	\$114	\$708	\$2,698	\$5,736	\$7,436	\$190
	Proposed Fee	\$155	\$2,569	\$8,320	\$7,463	\$24,436	\$419
City of Monterey		\$30.00	\$175-\$750	\$2000 + hourly fee	\$850	\$2,000	\$100.00
City of Napa		\$30.00	\$1,200 Deposit. Hourly: rates vary by position	\$1,200 Deposit. Hourly: rates vary by position	\$1,500 Deposit. Hourly: rates vary by position	\$1,500 Deposit. Hourly: rates vary by position	Hourly: rates vary by position
City of Palm Springs		N/A	N/A	\$604	\$8,492 plus notification charges	\$8,492 plus notification charges	N/A
City of Santa Barbara		N/A	\$2,440	\$6,500.00	\$4,850	5-10 lots: \$6,230 11-20 lots: \$9,870 21-50 lots: \$15,790 > 51 lots \$15,790	\$75/ lot over 51 lots

+



San Luis Obispo

Fee Comparison Study

PLANNING

City of Santa Cruz	\$170 (+\$35 fire review fee)	\$800	\$1,473	\$2,064	\$2,064	\$304
City of Santa Maria	N/A	N/A	Minor: \$2,123 plus \$1,091 Eng fees Major: \$2,704 plus \$1091 Eng fees	\$1,432	\$2,281	N/A
City of Ventura		Residential: \$1,924 Non Residential: \$2,588	Residential: \$2,490 Non Residential: \$3,363	\$2,587	\$4,701	N/A
City of Morro Bay	\$57	\$500	\$1,795	\$3,000	\$4,000	\$100 per lot over 10
Arroyo Grande	\$60	\$315	\$1,300	\$1,210 + \$24.78/lot	\$1,210+ \$24.78/lot	\$25
Atascadero	N/A	\$605	\$3,205	\$2,865	\$3,400	\$44/lot over 15 lots

N/R = No Response to Date

N/A = Not on City/County's fee schedule OR unable to determine from City's fee schedule. Does not mean City does not charge for the service.

Section 10. MAXIMUS AND THE METHODOLOGY

About MAXIMUS

The Cost Services Division of MAXIMUS is a part of a nationwide consulting firm specializing in cost analysis and revenue enhancement studies for state and local government. The Western Region Office is headquartered in Sacramento, California, with other offices in Oakland, Irvine, Denver, and Seattle. Our Western Region has provided services to hundreds of cities and counties in the West. In addition to being the industry's volume leader in cost analysis studies, we have pioneered approaches to fee analysis.

Costing methodologies

General Cost Analysis & Approach

The purpose of a user fee study is to determine the full cost of services offered by the agency for which user fees are currently being charged or could be charged. The full cost can usually be compared to current revenues to determine the existing amount of subsidy (or occasionally, overcharge). With this knowledge a City can make informed decisions concerning appropriate fee adjustments. MAXIMUS is able to assist in understanding fee-related issues and trends. However, in the final analysis, the actual decision to increase or decrease fees (or the costs included in a fee) is a local decision.

The underlying rationale to charge full cost for services is simply this: the City is providing a distinct service or product to a business or individual who is gaining a monetary, personal, or recreational benefit. Equity says that others who do not participate in that benefit should not subsidize individuals or businesses that benefit directly from services. For example, why should a long-term resident living in a central part of a City contribute towards a subsidy to a developer opening up a new subdivision on the edge of a City?

Our methodology for developing fee-for-service calculations is to create a standard cost model for each current and potential fee. We believe that a service qualifies for the "fee" designation when the activity primarily benefits a specific individual or group, as opposed to the public at large. For example, a development activity clearly fits the definition – whether the beneficiary makes a near-term profit or not – as opposed to police patrol or parkland maintenance, which benefit the community as a whole.

+



General Steps to Calculate Full Cost

In general, all MAXIMUS methodologies seek to calculate the full cost of City services. By “full cost” we mean the total cost, to the City, to provide specific services. These costs include all direct labor and benefits, non-personnel costs, program overhead and City overhead.

Calculation of Available Productive Hours

One of the primary reasons limiting the full recovery of costs is labor rates that do not capture the total cost of operations. To calculate the full cost of staff time, MAXIMUS reduces from the standard 2080 hours the following:

1. Annual accrual of vacation leave.
2. Annual accrual of sick leave
3. Annual holiday leave
4. Time associated with management leave
5. Time associated with routine management and staff meetings.
6. Expenses associated with administrative staff support
7. Time associated with training.

Typically, when all time is factored out of the standard 2080 hours, the average is in the area of 1200- 1600 hours. This can vary greatly for different departments.

Reduce Reliance on Time & Material (Hourly) Fees

Theory would suggest that the most equitable way to charge a client for a service would be to track the total time and charge an hourly rate based upon the personnel cost of the person(s) providing the service. The reality is that this system is often flawed. Several factors make this system unreliable.

Times assigned to projects are nearly always underestimated without a precise time tracking and automated tool that monitors 100% of staff time.

Hourly rates are habitually too low and fail to capture:

1. Overhead expenses, vacation, sick leave, holiday and other “non-productive” time;
2. Time spent on support activities such as counter duty, database maintenance, general administration, training and meetings.
3. Divisions are typically not asked to set measurable objectives on billable hours that one might see in the private sector with similar professional disciplines.

Because of these factors, MAXIMUS recommends flat fees wherever possible. As part of this study, we recommended and calculated fees on a flat fee basis wherever practical.

Quality Assurance

MAXIMUS takes the quality of its services very seriously. Because of this, several steps are involved to insure the highest quality of work.

Balance time available with time assigned. In the major areas of the study, total time available to staff to provide productive of “billable” work is compared against time that is actually assigned. If there is a significant difference, additional reviews are required.

Balance projected revenues with current expenses. The focus of a study of fees is to calculate the full cost of these services but no more. MAXIMUS projects annual revenues from fees and then compares these revenues against expenses. If there is a significance difference, additional reviews are required.

Staff involvement. MAXIMUS believes in a highly collaborative process. Because of this, all costing models are reviewed by staff a minimum of three times before a final report is written.

Process Analytics (MAXFEE)

For this study, a methodology called Process Analytics was utilized. Process Analytics is deeply rooted in the principles of Activity Based Costing. It is a rigorous and superior methodology compared to a more traditional approach, which utilized direct and indirect costs only. Process Analytics, which also calculated direct and indirect costs, has the added benefit of mapping processed with in a citywide system of service delivery. For example, as part of this study, MAXIMUS was able to map the resources consumed by the actual processes that are used in the delivery of services. In very simple terms it seeks to answer these questions:

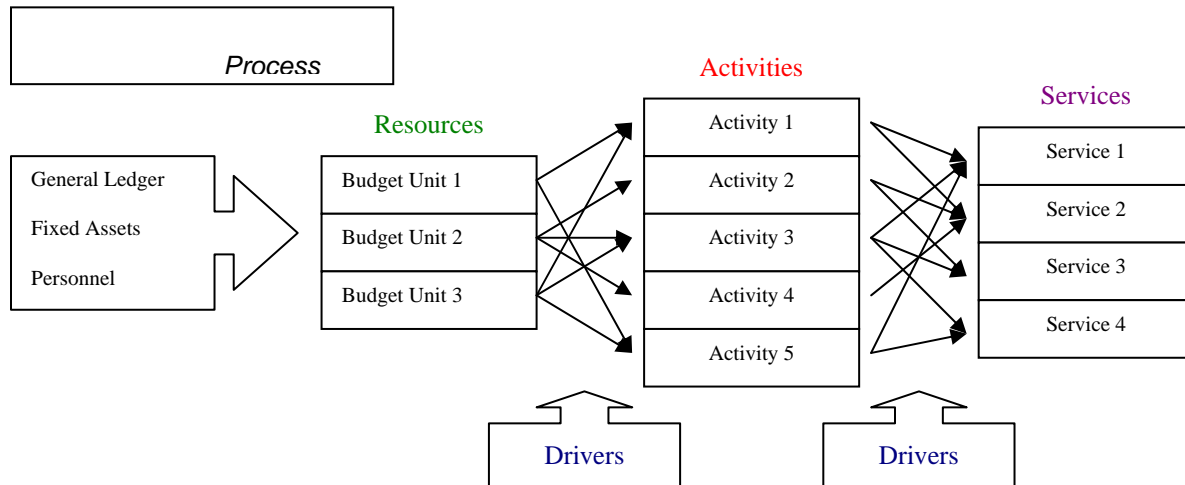
1. What are the operational processes associated with the output of any organization?
2. What are the costs of those operational processes?
3. What are the relationships of processes to organizational output?
4. What are the costs of organizational output based on the work activities & processes?

Answering the first question identifies the work that staff provides on a daily basis and provides the ability to calculate the cost of activities that directly link to output. Answering the second question calculates the costs of those processes for future performance initiatives. The third question maps the relationships between processes and output. The fourth question calculates the cost of output.

+

Summary of the *Process Analytics* Approach

The “Process Analytics” diagram below illustrates the components of an ABC system and how costs flow through the model:



Costs start with the resources and then are assigned to the activities via resource drivers. The costs in activities are then assigned to the cost objects via the activity drivers. The diagram also illustrates how a single resource or activity can be assigned to multiple activities or cost objects.

Steps in the Process Analytics (methodology)

In order to conduct this portion of the study, MAXIMUS employed the steps listed below:

1. Project kick-off and orientation meetings (to establish project goals and identify unique services and structures within the City);
2. Build the structure of the costing model in state of the art modeling software (work with staff and management to match the business processes of the division);
3. Develop staff resource consumption data (determine how much time it takes to perform specific tasks and services);
4. Develop the cost of staff (hourly rate);
5. Distribute other expenses (other direct and indirect costs of providing services);
6. Collect volume data; and
7. Run the model (calculate the hourly rates and other costs).

NEXUS for Building and Safety

NEXUS is a specific costing methodology designed for Building Safety & Inspection operations. The objective is to move these operations away from the historically accepted method of establishing fees based on the valuation of the project. While accepted and used by the

+



majority of jurisdictions throughout the country, this method is coming under increasing legal scrutiny. Many states, including California, have a legal code that limits the cost recovery of user fees up to a “reasonable estimate of cost”. The intent of this language is to limit cost recovery up to cost but no more than cost.

Using valuation based models to set user fees is coming under criticism because it is difficult to create the connection or nexus between the actual cost of a service and the price charged for that same service.

This is especially true when City labor rates remain flat to stable yet construction costs (valuations) rise due to increases in material expenses. In theory, this results in increases in building fees without a quantifiable increase in costs.

Cost and Revenue Match

Used principally for Recreation Services, this methodology matches total costs and total revenues for each budgeted program. This data is then used to determine a cost recovery rate for each program and the department as a whole. Then City and Department overhead is added to calculate cost recovery rates at both the program level and the level of the City.

Section 10.

MAXIMUS User Fee Concepts and Philosophy

General Fee Principles

Local governments are funded from a variety of sources, with the primary sources being taxes, subventions, fees, special charges, fines, and grants. As the traditional provider of basic services, cities and counties are constantly struggling with securing sufficient funding to pay for the services expected/demanded/desired by the citizenry. Many local government services are “global” in nature (e.g., police and fire protection, library, recreation, open space, etc.). Other services benefit a particular segment of the population, most often providing a direct monetary or personal benefit to the recipient. It is in this latter group that subsidy and recovery issues are brought to the fore. Given the nature of government financing, if specialized services are not cost recovered sometimes there must be a decrease in funding for other public good activities.

User fee services are those services provided by a governmental agency on behalf of a private citizen or group. The assumption underlying most fee recommendations is that costs of services benefiting individuals, and not society as a whole, should be borne by the individual receiving the benefit. Setting user fees, therefore, is equivalent to establishing prices for services. Making a profit is not an objective for local government in providing services to the general public. It is commonly felt that fees should be established at a level that will recover the cost of providing each service, no more, and no less.

It is generally accepted that recovery of costs should be in direct proportion to the individual/specific gain for services. This means that if a developer wants to rezone farm land for a housing development, the City may not want to charge that business a fee less than full cost, since to do otherwise would require a subsidy paid by the general citizenry who do not share in the particular benefit. Where new development causes an increase in infrastructure requirements, that increase should logically be shared pro rata with the existing area proportionate to the degree that the new development benefits from the infrastructure. Conversely, a recreation program could logically be subsidized from the general tax base in order to promote the overall well being of the general public, or to achieve specific socio-economic objectives.

If there were alternative tax options available to fund government services subsidy issues would not be stressed. However, this has not been the case in recent years. MAXIMUS recognizes, however, that there are circumstances and programs, which probably justify a subsidy (e.g., youth, senior and disadvantaged recreation programs, certain classifications of code enforcement, library services, etc.)

Definitions of Common Terms

MAXIMUS uses some common terminology in the development and discussion of costing models and results, including:

+



Resources:

Resources are the assets of the organization and the costs incurred performing various specific activities. Examples of resources include dollars, personnel, facilities, and capital equipment.

Cost Drivers:

The Cost Driver is the measurable output identified for each activity. The drivers determine how resources are consumed by activities and how activities are consumed by the services. Examples of drivers are the number of hours to perform an activity or service, the number of permits issued, or square footage occupied.

Activities:

An activity is the work or specific task performed within an organization. Examples include purchasing supplies, plan check review/screen check, general maintenance, and attending public meetings.



Section 10.

CITY OF SAN LUIS OBISPO USER FEE COST RECOVERY POLICY (including Recreation Cost Recovery Change Recommendations)

A. Ongoing Review

Fees will be reviewed and updated on an ongoing basis to ensure that they keep pace with changes in the cost-of-living as well as changes in methods or levels of service delivery.

In implementing this goal, a comprehensive analysis of City costs and fees should be made at least every five years. In the interim, fees will be adjusted by annual changes in the Consumer Price Index. Fees may be adjusted during this interim period based on supplemental analysis whenever there have been significant changes in the method, level or cost of service delivery.

B. User Fee Cost Recovery Levels

In setting user fees and cost recovery levels, the following factors will be considered:

1. **Community-Wide Versus Special Benefit.** The level of user fee cost recovery should consider the *community-wide* versus *special service* nature of the program or activity. The use of general-purpose revenues is appropriate for community-wide services, while user fees are appropriate for services that are of special benefit to easily identified individuals or groups.
2. **Service Recipient Versus Service Driver.** After considering community-wide versus special benefit of the service, the concept of *service recipient* versus *service driver* should also be considered. For example, it could be argued that the applicant is not the beneficiary of the City's development review efforts: the community is the primary beneficiary. However, the applicant is the *driver* of development review costs, and as such, cost recovery from the applicant is appropriate.
3. **Effect of Pricing on the Demand for Services.** The level of cost recovery and related pricing of services can significantly affect the demand and subsequent level of services provided. At full cost recovery, this has the specific advantage of ensuring that the City is providing services for which there is genuinely a market that is not overly-stimulated by artificially low prices.

Conversely, high levels of cost recovery will negatively impact the delivery of services to lower income groups. This negative feature is especially pronounced, and works against public policy, if the services are specifically targeted to low income groups.

4. **Feasibility of Collection and Recovery.** Although it may be determined that a high level of cost recovery may be appropriate for specific services, it may be impractical or too costly to establish a system to identify and charge the user. Accordingly, the feasibility of assessing and collecting charges should also be considered in developing user fees, especially if significant program costs are intended to be financed from that source.

C. Factors Favoring Low Cost Recovery Levels

Very low cost recovery levels are appropriate under the following circumstances:

1. There is *no* intended relationship between the amount paid and the benefit received. Almost all "social service" programs fall into this category as it is *expected* that one group will subsidize another.
2. Collecting fees is not cost-effective or will significantly impact the efficient delivery of the service.
3. There is *no* intent to limit the use of (or entitlement to) the service. Again, most "social service" programs fit into this category as well as many public safety (police and fire) emergency response services. Historically, access to neighborhood and community parks would also fit into this category.
4. The service is non-recurring, generally delivered on a "peak demand" or emergency basis, cannot reasonably be planned for on an individual basis, and is not readily available from a private sector source. Many public safety services also fall into this category.
5. Collecting fees would discourage compliance with regulatory requirements and adherence is primarily self-identified, and as such, failure to comply would not be readily detected by the City. Many small-scale licenses and permits might fall into this category.

D. Factors Favoring High Cost Recovery Levels

The use of service charges as a major source of funding service levels is especially appropriate under the following circumstances:

1. The service is similar to services provided through the private sector.
2. Other private or public sector alternatives could or do exist for the delivery of the service.
3. For equity or demand management purposes, it is intended that there be a direct relationship between the amount paid and the level and cost of the service received.
4. The use of the service is specifically discouraged. Police responses to disturbances or false alarms might fall into this category.
5. The service is regulatory in nature and voluntary compliance is not expected to be the primary method of detecting failure to meet regulatory requirements. Building permit, plan checks, and subdivision review fees for large projects would fall into this category.

E. General Concepts Regarding the Use of Service Charges

The following general concepts will be used in developing and implementing service charges:

1. Revenues should not exceed the reasonable cost of providing the service.
2. Cost recovery goals should be based on the total cost of delivering the service, including direct costs, departmental administration costs and organization-wide support costs such as accounting, personnel, information technology, legal services, fleet maintenance and insurance.

3. The method of assessing and collecting fees should be as simple as possible in order to reduce the administrative cost of collection.
4. Rate structures should be sensitive to the "market" for similar services as well as to smaller, infrequent users of the service.
5. A unified approach should be used in determining cost recovery levels for various programs based on the factors discussed above.

F. **Low Cost-Recovery Services**

Based on the criteria discussed above, the following types of services should have very low cost recovery goals. In selected circumstances, there may be specific activities within the broad scope of services provided that should have user charges associated with them. However, the primary source of funding for the operation as a whole should be general-purpose revenues, not user fees.

1. Delivering public safety emergency response services such as police patrol services and fire suppression.
2. Maintaining and developing public facilities that are provided on a uniform, community-wide basis such as streets, parks and general-purpose buildings.
3. Providing social service programs and economic development activities.

G. **Recreation Programs**

The following cost recovery policies apply to the City's recreation programs:

1. Cost recovery for activities directed to adults should be relatively high.
2. Cost recovery for activities directed to youth and seniors should be relatively low. In those circumstances where services are similar to those provided in the private sector, cost recovery levels should be higher.

Although ability to pay may not be a concern for all youth and senior participants, these are desired program activities, and the cost of determining need may be greater than the cost of providing a uniform service fee structure to all participants. Further, there is a community-wide benefit in encouraging high-levels of participation in youth and senior recreation activities regardless of financial status.

3. Cost recovery goals for recreation activities are recommended as follows:

High Range Cost Recovery Activities (60-100 %)

- a. Triathlon
- b. Banner Permit Fee
- c. Adult Sports
- d. Indoor Facility Rentals (non-City users)
- e. Outdoor Facility Rentals

Mid range Cost Recovery Activities (30-60 %)

- f. Holiday in the Plaza
- g. Contract Classes
- h. Children's Services Programs
- i. Major Commercial Film Permit Application Fee

**Low range Cost Recovery Activities
(0 - 30 %)**

- j. Major Special Events (non-City sponsored)
 - k. Department Special Events (other than Triathlon and Holiday in the Plaza)
 - l. Skate Park
 - m. Youth Sports
 - n. Teen Programs
 - o. Boomer Programs
 - p. Senior Programs
 - q. Batting Cages
 - r. Aquatics Programs
 - s. Community Gardens
 - t. Jr. Ranger Camp
 - u. Minor Commercial Film Permit Application Fee
4. For cost recovery activities of less than 100%, there should be a differential in rates between residents and non-residents. However, the Director of Parks and Recreation is authorized to reduce or eliminate non-resident fee differentials when it can be demonstrated that:
- a. The fee is reducing attendance.
 - b. And there are no appreciable expenditure savings from the reduced attendance.
5. Charges will be assessed for use of rooms, pools, gymnasiums, ball fields, special-use areas, and recreation equipment for activities not sponsored or co-sponsored by the City. Such charges will generally conform to the fee guidelines described above. However, the Director of Parks and Recreation is authorized to charge fees that are closer to full cost recovery for facilities that are heavily used at peak times and include a majority of non-resident users.
6. A vendor charge of at least 10 percent of gross income will be assessed from individuals or organizations using City facilities for moneymaking activities.
7. Director of Parks and Recreation is authorized to offer reduced fees such as introductory rates, family discounts and coupon discounts on a pilot basis (not to exceed 18 months) to promote new recreation programs or resurrect existing ones.
8. The Parks and Recreation Department will consider waiving fees only when the City Administrative Officer determines in writing that an undue hardship exists.

H. Development Review Programs

The following cost recovery policies apply to the development review programs:

- 1. Services provided under this category include:
 - a. Planning (planned development permits, tentative tract and parcel maps, rezonings, general plan amendments, variances, use permits).

- b. Building and safety (building permits, structural plan checks, inspections).
 - c. Engineering (public improvement plan checks, inspections, subdivision requirements, encroachments).
 - d. Fire plan check.
2. Cost recovery for these services should generally be very high. In most instances, the City's cost recovery goal should be 100%.
 3. However, in charging high cost recovery levels, the City needs to clearly establish and articulate standards for its performance in reviewing developer applications to ensure that there is "value for cost."

I. **Comparability With Other Communities**

In setting user fees, the City will consider fees charged by other agencies in accordance with the following criteria:

1. Surveying the comparability of the City's fees to other communities provides useful background information in setting fees for several reasons:
 - a. They reflect the "market" for these fees and can assist in assessing the reasonableness of San Luis Obispo's fees.
 - b. If prudently analyzed, they can serve as a benchmark for how cost-effectively San Luis Obispo provides its services.
2. However, fee surveys should never be the sole or primary criteria in setting City fees as there are many factors that affect how and why other communities have set their fees at their levels. For example:
 - a. What level of cost recovery is their fee intended to achieve compared with our cost recovery objectives?
 - b. What costs have been considered in computing the fees?
 - c. When was the last time that their fees were comprehensively evaluated?
 - d. What level of service do they provide compared with our service or performance standards?
 - e. Is their rate structure significantly different than ours and what is it intended to achieve?
3. These can be very difficult questions to address in fairly evaluating fees among different communities. As such, the comparability of our fees to other communities should be one factor among many that is considered in setting City fees.

TECHNICAL APPENDIX

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Police Fees

Fee #	Fee or Service Name / Description	Annual Qty	Unit	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES	
				Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee (Set by staff or statute)	Annual Revenue (Subsidy)
PL #1	Charges for reproduction of certain documents and/or reports, including those specified in the California Vehicle Code	11064	Per Issuance	\$ 0.36	\$ 0.38	\$ (0)	\$ 3,983	\$ 4,204	\$ (221)	\$ 0.38	\$ 4,204
PL #3	Processing charge for return of property taken for safekeeping: Processing & maintenance fee	36	Per Issuance	\$ 33.85	\$ 58.71	\$ (24.86)	\$ 1,218.60	\$ 2,113.59	\$ (894.99)	\$ 10.00	\$ 360.00
PL #6	Duplication of photographs: duplication costs (contractor) plus fee	36	Per Issuance	\$ 10.20	\$ 30.32	\$ (20.12)	\$ 367.20	\$ 1,091.67	\$ (724.47)	\$ 12.00	\$ 432.00
PL #7	Concealed Weapons Permit: - Investigative costs and permit processing	1	Per Issuance	\$ 100.00	\$ 1,236.68	\$(1,136.68)	\$ 100.00	\$ 1,236.68	\$ (1,136.68)	\$ 100.00	\$ 100.00
PL #8	Massage Facility Permit	1	Per Issuance	\$ 112.00	\$ 322.44	\$ (210.44)	\$ 112.00	\$ 322.44	\$ (210.44)	\$ 322.44	\$ 322.44
PL #9	Massage Technician Initial Permit	24	Per Issuance	\$ 63.00	\$ 134.51	\$ (71.51)	\$ 1,512.00	\$ 3,228.30	\$ (1,716.30)	\$ 100.88	\$ 2,421.12
PL #10	Massage Technician Permit Renewal	12	Per Issuance	\$ 41.00	\$ 121.69	\$ (80.69)	\$ 492.00	\$ 1,460.32	\$ (968.32)	\$ 91.27	\$ 1,095.24
PL #11	Miscellaneous charges: - Local record information for clearance letter (fee limited by Penal Code 13322)	33	Per Issuance	\$ 25.00	\$ 24.10	\$ 0.90	\$ 825.00	\$ 795.30	\$ 29.70	\$ 25.00	\$ 825.00
PL #12	Miscellaneous charges: - Impound vehicle releases (30-day impound)	96	Per Issuance	\$ 171.00	\$ 110.70	\$ 60.30	\$ 16,416.00	\$ 10,626.95	\$ 5,789.05	\$ 110.70	\$ 10,626.95
PL #13	Miscellaneous charges: - Vehicle Tow Release Fee	612	Per Issuance	\$ 96.00	\$ 63.71	\$ 32.29	\$ 58,752.00	\$ 38,991.81	\$ 19,760.19	\$ 63.71	\$ 38,991.81
PL #15	Miscellaneous charges: - Record sealings (851.8 P.C.)	1	Per Issuance	\$ 206.65	\$ 603.77	\$ (397.12)	\$ 206.65	\$ 603.77	\$ (397.12)	\$ 603.77	\$ 603.77
PL #16	Miscellaneous charges: - Property Damage-Only Collisions Investigations per party per non-injury traffic collision investigation report.	30	Per Issuance	\$ 50.00	\$ 142.38	\$ (92.38)	\$ 1,500.00	\$ 4,271.39	\$ (2,771.39)	\$ 50.00	\$ 1,500.00
PL #18	Solicitor permits Initial investigations (rate determined by the Finance Director	12	Per Issuance	\$ 53.25	\$ 155.20	\$ (101.95)	\$ 639.00	\$ 1,862.39	\$ (1,223.39)	\$ 155.20	\$ 1,862.39
PL #28	A DUI collision cost recovery: Officer cost per hour plus vehicle costs	63	Per Issuance	\$ -	\$ 118.11	\$ (118.11)	\$ -	\$ 7,440.87	\$ (7,440.87)	\$ 118.11	\$ 7,440.87
PL #32	Nuisance Abatement Officer costs - per hour Determined by Finance Director	60	Per Issuance	\$ -	\$ 118.11	\$ (118.11)	\$ -	\$ 7,086.54	\$ (7,086.54)	\$ 118.11	\$ 7,086.54

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Police Fees

Fee #	Fee or Service Name / Description	Annual Qty	Unit	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES	
				Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee (Set by staff or statute)	Annual Revenue (Subsidy)
PL #35	Alarm Permits (per 15.12.060 SLOMC): Permit	108	Per Issuance	\$ 29.80	\$ 29.80	\$ -	\$ 3,218.40	\$ 3,218.40	\$ -	\$ 29.80	\$ 3,218.40
PL #36	Alarm Permits (per 15.12.060 SLOMC): Renewal	2100		\$ 29.80	\$ 29.80	\$ -	\$ 62,580.00	\$ 62,580.00	\$ -	\$ 29.80	\$ 62,580.00
PL #37	Excessive alarms 3rd -	178	Per Issuance	\$ 65.50	\$ 173.38	\$ (107.88)	\$ 11,659.00	\$ 30,861.03	\$ (19,202.03)	\$ 65.50	\$ 11,659.00
PL #38	Excessive alarms 4th -	111	Per Issuance	\$ 110.85	\$ 124.38	\$ (13.53)	\$ 12,304.35	\$ 13,805.80	\$ (1,501.45)	\$ 110.85	\$ 12,304.35
PL #39	Excessive alarms 5th -	81	Per Issuance	\$ 181.20	\$ 124.38	\$ 56.82	\$ 14,677.20	\$ 10,074.50	\$ 4,602.70	\$ 181.20	\$ 14,677.20
PL #40	Excessive alarms 6th -	49	Per Issuance	\$ 317.00	\$ 124.38	\$ 192.62	\$ 15,533.00	\$ 6,094.45	\$ 9,438.55	\$ 317.00	\$ 15,533.00
PL #41	Excessive alarms 7th & more	192	Per Issuance	\$ 499.10	\$ 124.38	\$ 374.72	\$ 95,827.20	\$ 23,880.30	\$ 71,946.90	\$ 499.10	\$ 95,827.20
	Excessive Alarms (fees designed to recapture cost for two "free" alarms)	1203			\$ 173.38	\$ (173.38)	\$ -	\$208,576.14	\$ (208,576.14)		
PL #42	D Second response cost recovery (per 9.21.030-050 SLOMC). Concludes direct officer time and vehicle costs	35	Actual response time	\$ -	\$ 118.11	\$ (118.11)	\$ -	\$ 4,133.82	\$ (4,133.82)	\$ 118.11	\$ 4,133.82
PL #45	Taxi permit (per 5.20.010/5.20.210 SLOMC) -Permit fee	6	Per Issuance	\$ 94.10	\$ 134.51	\$ (40.41)	\$ 564.60	\$ 807.07	\$ (242.47)	\$ 100.88	\$ 605.31
PL #46	Taxi permit (per 5.20.010/5.20.210 SLOMC) -Permit Renewal Fee -Plus any state mandated fees	24	Per Issuance	\$ 31.25	\$ 108.87	\$ (77.62)	\$ 750.00	\$ 2,612.96	\$ (1,862.96)	\$ 81.66	\$ 1,959.72
PL #47	Electronic Game Center Permit (per 5.52.020 SLOMC) Investigative costs/Inspection/Permit Processing/Renewal	1	Per Issuance	\$ 127.95	\$ 310.40	\$ (182.45)	\$ 127.95	\$ 310.40	\$ (182.45)	\$ 310.40	\$ 310.40
PL #48	Public Dance Permit (per 5.64.010 SLOMC)- Permit Processing	18	Per Issuance	\$ 73.50	\$ 71.98	\$ 1.52	\$ 1,323.00	\$ 1,295.73	\$ 27.27	\$ 71.98	\$ 1,295.73
PL #49	Processing civil subpoenas for documents	24	Per Issuance	\$ 15.00	\$ -	\$ 15.00	\$ 360.00	\$ -	\$ 360.00	\$ 15.00	\$ 360.00
PL #50	Issuing repossession tow releases	18	Per Issuance	\$ 15.00	\$ -	\$ 15.00	\$ 270.00	\$ -	\$ 270.00	\$ 15.00	\$ 270.00
PL #51	Witness for civil cases (Gov code: 68093-68097.2)	6		\$ 150.00	\$ -	\$ 150.00	\$ 900.00	\$ -	\$ 900.00	\$ 150.00	\$ 900.00

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Police Fees

Fee #	Fee or Service Name / Description	Annual Qty	Unit	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES	
				Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee (Set by staff or statute)	Annual Revenue (Subsidy)
PL #52	Reproduction of DVD images (plus cost of CD)	12	Per Issuance	\$ -	\$ 61.40	\$ (61.40)	\$ -	\$ 736.79	\$ (736.79)	\$ 30.00	\$ 360.00
PL #52	Reproduction of audio files (plus cost of CD)	12	Per Issuance	\$ -	\$ 61.40	\$ (61.40)	\$ -	\$ 736.79	\$ (736.79)	\$ 61.40	\$ 736.79
	Tobacco Permit (fee calculated by the City of San Luis Obispo)	40	Per Issuance	\$ 297.00	\$ 480.00	\$ (183.00)	\$ 11,880.00	\$ 19,200.00	\$ (7,320.00)	\$ 480.00	\$ 19,200.00
							\$ 318,098	\$ 474,261	\$ (156,162)		\$ 323,803

LEGEND:

Fee #	A reference number to facilitate discussion
Fee or Service Name / Description	The services and/or fees included in the MAXIMUS study
Annual Quantity	The annual number of each service provided, as reported by the City
Actual Unit Cost / Potential Fee	The actual cost of each service, as calculated by MAXIMUS
Current Fee	The current fee charged by the City for each service, if applicable
Per Unit Surplus / (Subsidy)	The difference between the Actual Unit Cost and the Current Fee for each service
Total Actual Annual Cost / Potential Revenue	service (Unit Cost x Annual Quantity)
Annual Revenue at Current Fee	service (Current Fee x Annual Quantity)
Total Annual Revenue Surplus / (Subsidy)	This figure represents the annual subsidy (based on actual cost), the City provides to fee-payers/customers
* Non-User Fee Activities	These costs have been excluded from the estimated potential revenue totals.
**	Fee is set by the State of California
PL 28, 31	Hourly rates only
Excessive Alarms	This fee is scheduled so that the first 2 false alarms are "free" but additional calls are charged higher rates to capture the cost of the first two calls and subsequent responses.

False Alarms

	Annual Qty	Current Fee	Per Actual Unit Cost / Potential Fee	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Percentage Variance
Excessive alarms 1st and 2nd	1203	-	\$ 173.38	\$ -	\$ 208,576.14	\$ (208,576)	
Excessive alarms 3rd	178	\$65.50	\$ 173.38	\$ 11,659.00	\$ 30,861.03	\$ (19,202)	
Excessive alarms 4th	111	\$110.85	\$ 124.38	\$ 12,304.35	\$ 13,805.80	\$ (1,501)	
Excessive alarms 5th	81	\$181.20	\$ 124.38	\$ 14,677.20	\$ 10,074.50	\$ 4,603	

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Police Fees

Fee #	Fee or Service Name / Description	Annual Qty	Unit	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES	
				Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee (Set by staff or statute)	Annual Revenue (Subsidy)
	Excessive alarms 6th	49	\$317.00	\$ 124.38	\$ 15,533.00	\$ 6,094.45	\$ 9,439				
	Excessive alarms 7th & more	192	\$499.10	\$ 124.38	\$ 95,827.20	\$ 23,880.30	\$ 71,947				
	Total				\$ 150,000.75	\$ 293,292.23	\$ (143,291.48)	96%			

City of San Luis Obispo
Fire Department—Fire Prevention Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
A-1	Assembly—Fixed Seating <i>Theater, Concert Hall</i>	1,000	0	1.0312	\$ 1,031	\$ -	\$ (1,031)	\$ -	\$ -	\$ -	
		5,000	0	0.2865	\$ 1,433	\$ -	\$ (1,433)	\$ -	\$ -	\$ -	
		10,000	0	0.1814	\$ 1,814	\$ -	\$ (1,814)	\$ -	\$ -	\$ -	
		20,000	0	0.1173	\$ 2,346	\$ -	\$ (2,346)	\$ -	\$ -	\$ -	
		50,000	0	0.0555	\$ 2,775	\$ -	\$ (2,775)	\$ -	\$ -	\$ -	
		100,000	0	0.0326	\$ 3,260	\$ -	\$ (3,260)	\$ -	\$ -	\$ -	\$ -
A-2	Assembly—Food & Drink <i>Restaurant, Night Club, Bar</i>	1,000	0	0.9482	\$ 948	\$ -	\$ (948)	\$ -	\$ -	\$ -	
		5,000	0	0.2648	\$ 1,324	\$ -	\$ (1,324)	\$ -	\$ -	\$ -	
		10,000	0	0.1682	\$ 1,682	\$ -	\$ (1,682)	\$ -	\$ -	\$ -	
		20,000	0	0.1086	\$ 2,172	\$ -	\$ (2,172)	\$ -	\$ -	\$ -	
		50,000	0	0.0515	\$ 2,575	\$ -	\$ (2,575)	\$ -	\$ -	\$ -	
		100,000	0	0.0302	\$ 3,020	\$ -	\$ (3,020)	\$ -	\$ -	\$ -	\$ -
A-3	Assembly—Workshop, Amusement <i>Arcade, Church, Community Hall</i>	500	0	1.4848	\$ 742	\$ -	\$ (742)	\$ -	\$ -	\$ -	
		2,500	0	0.4096	\$ 1,024	\$ -	\$ (1,024)	\$ -	\$ -	\$ -	
		5,000	0	0.2580	\$ 1,290	\$ -	\$ (1,290)	\$ -	\$ -	\$ -	
		10,000	1	0.1671	\$ 1,671	\$ 1,525	\$ (146)	\$ 836	\$ 763	\$ (73)	
		25,000	0	0.0790	\$ 1,975	\$ -	\$ (1,975)	\$ -	\$ -	\$ -	
		50,000	0	0.0464	\$ 2,320	\$ -	\$ (2,320)	\$ -	\$ -	\$ -	\$ (73)
A-4	Assembly—Indoor Sport Viewing <i>Arena, Skating Rink, Tennis Court</i>	500	0	1.4848	\$ 742	\$ -	\$ (742)	\$ -	\$ -	\$ -	
		2,500	0	0.4096	\$ 1,024	\$ -	\$ (1,024)	\$ -	\$ -	\$ -	
		5,000	0	0.2580	\$ 1,290	\$ -	\$ (1,290)	\$ -	\$ -	\$ -	
		10,000	0	0.1671	\$ 1,671	\$ -	\$ (1,671)	\$ -	\$ -	\$ -	
		25,000	0	0.0790	\$ 1,975	\$ -	\$ (1,975)	\$ -	\$ -	\$ -	
		50,000	0	0.0464	\$ 2,320	\$ -	\$ (2,320)	\$ -	\$ -	\$ -	\$ -
A-5	Assembly—Outdoor Activities <i>Amusement Park, Bleacher, Stadium</i>	500	0	1.1287	\$ 564	\$ -	\$ (564)	\$ -	\$ -	\$ -	
		2,500	0	0.3241	\$ 810	\$ -	\$ (810)	\$ -	\$ -	\$ -	
		5,000	0	0.2096	\$ 1,048	\$ -	\$ (1,048)	\$ -	\$ -	\$ -	
		10,000	0	0.1345	\$ 1,345	\$ -	\$ (1,345)	\$ -	\$ -	\$ -	
		25,000	0	0.0641	\$ 1,603	\$ -	\$ (1,603)	\$ -	\$ -	\$ -	
		50,000	0	0.0376	\$ 1,880	\$ -	\$ (1,880)	\$ -	\$ -	\$ -	\$ -
A	A Occupancy Tenant Improvements	500	0	0.9650	\$ 483	\$ -	\$ (483)	\$ -	\$ -	\$ -	
		2,500	0	0.2732	\$ 683	\$ -	\$ (683)	\$ -	\$ -	\$ -	
		5,000	4	0.1751	\$ 876	\$ 581	\$ (295)	\$ 3,064	\$ 2,033	\$ (1,031)	
		10,000	0	0.1127	\$ 1,127	\$ -	\$ (1,127)	\$ -	\$ -	\$ -	
		25,000	0	0.0536	\$ 1,340	\$ -	\$ (1,340)	\$ -	\$ -	\$ -	
		50,000	0	0.0314	\$ 1,570	\$ -	\$ (1,570)	\$ -	\$ -	\$ -	\$ (1,031)
B	Business—Animal Hospital	500	0	1.4824	\$ 741	\$ -	\$ (741)	\$ -	\$ -	\$ -	
		2,500	0	0.4169	\$ 1,042	\$ -	\$ (1,042)	\$ -	\$ -	\$ -	
		5,000	0	0.2661	\$ 1,331	\$ -	\$ (1,331)	\$ -	\$ -	\$ -	
		10,000	0	0.1715	\$ 1,715	\$ -	\$ (1,715)	\$ -	\$ -	\$ -	

City of San Luis Obispo
Fire Department—Fire Prevention Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
-	-	25,000	0	0.0814	\$ 2,035	\$ -	\$ (2,035)	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	0.0478	\$ 2,390	\$ -	\$ (2,390)	\$ -	\$ -	\$ -	\$ -
B	Business—Bank	200	0	3.5015	\$ 700	\$ -	\$ (700)	\$ -	\$ -	\$ -	\$ -
-	-	1,000	0	0.9786	\$ 979	\$ -	\$ (979)	\$ -	\$ -	\$ -	\$ -
-	-	2,000	0	0.6220	\$ 1,244	\$ -	\$ (1,244)	\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	0.4016	\$ 1,606	\$ -	\$ (1,606)	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	0.1904	\$ 1,904	\$ -	\$ (1,904)	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	0.1117	\$ 2,234	\$ -	\$ (2,234)	\$ -	\$ -	\$ -	\$ -
B	Business—Clinic, Outpatient	500	0	1.4824	\$ 741	\$ -	\$ (741)	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	0.4169	\$ 1,042	\$ -	\$ (1,042)	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	0.2661	\$ 1,331	\$ -	\$ (1,331)	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	0.1715	\$ 1,715	\$ -	\$ (1,715)	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	0.0814	\$ 2,035	\$ -	\$ (2,035)	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	0.0478	\$ 2,390	\$ -	\$ (2,390)	\$ -	\$ -	\$ -	\$ -
B	Business—Dry Cleaning	500	0	1.2365	\$ 618	\$ -	\$ (618)	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	0.3444	\$ 861	\$ -	\$ (861)	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	0.2184	\$ 1,092	\$ -	\$ (1,092)	\$ -	\$ -	\$ -	\$ -
-	-	10,000	7	0.1411	\$ 1,411	\$ 1,284	\$ (127)	\$ 9,877	\$ 8,988	\$ (889)	\$ -
-	-	25,000	0	0.0669	\$ 1,673	\$ -	\$ (1,673)	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	0.0392	\$ 1,960	\$ -	\$ (1,960)	\$ -	\$ -	\$ -	\$ (889)
B	Business—Laboratory	200	0	2.0034	\$ 401	\$ -	\$ (401)	\$ -	\$ -	\$ -	\$ -
-	-	1,000	0	0.5556	\$ 556	\$ -	\$ (556)	\$ -	\$ -	\$ -	\$ -
-	-	2,000	0	0.3513	\$ 703	\$ -	\$ (703)	\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	0.2272	\$ 909	\$ -	\$ (909)	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	0.1076	\$ 1,076	\$ -	\$ (1,076)	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	0.0631	\$ 1,262	\$ -	\$ (1,262)	\$ -	\$ -	\$ -	\$ -
B	Business—Motor Vehicle Showroom	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	Business—Professional Office	1,000	0	1.0713	\$ 1,071	\$ -	\$ (1,071)	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	0.2937	\$ 1,469	\$ -	\$ (1,469)	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	0.1843	\$ 1,843	\$ -	\$ (1,843)	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	0.1195	\$ 2,390	\$ -	\$ (2,390)	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	0.0564	\$ 2,820	\$ -	\$ (2,820)	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	0.0331	\$ 3,310	\$ -	\$ (3,310)	\$ -	\$ -	\$ -	\$ -
B	Business—High Rise Office	300	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	1,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

City of San Luis Obispo
Fire Department—Fire Prevention Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS				
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal	
-	-	3,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	15,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	30,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
B	B Occupancy Tenant Improvements	500	0	0.8014	\$ 401	\$ -	\$ (401)	\$ -	\$ -	\$ -	\$ -	
-	-	2,500	0	0.2222	\$ 556	\$ -	\$ (556)	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	105	0.1405	\$ 703	\$ 235	\$ (468)	\$ 73,763	\$ 24,675	\$ (49,088)	\$ -	
-	-	10,000	0	0.0909	\$ 909	\$ -	\$ (909)	\$ -	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0430	\$ 1,075	\$ -	\$ (1,075)	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0252	\$ 1,260	\$ -	\$ (1,260)	\$ -	\$ -	\$ -	\$ -	\$ (49,088)
E	Educational—Group Occupancy <i>6+ persons, up to the 12th Grade</i>	500	0	1.4871	\$ 744	\$ -	\$ (744)	\$ -	\$ -	\$ -	\$ -	
-	-	2,500	0	0.4022	\$ 1,006	\$ -	\$ (1,006)	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.2500	\$ 1,250	\$ -	\$ (1,250)	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.1626	\$ 1,626	\$ -	\$ (1,626)	\$ -	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0766	\$ 1,915	\$ -	\$ (1,915)	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0449	\$ 2,245	\$ -	\$ (2,245)	\$ -	\$ -	\$ -	\$ -	\$ -
E	Educational—Day Care <i>5+ children, older than 2 1/2 yrs</i>	250	0	2.2237	\$ 556	\$ -	\$ (556)	\$ -	\$ -	\$ -	\$ -	
-	-	1,250	0	0.6314	\$ 789	\$ -	\$ (789)	\$ -	\$ -	\$ -	\$ -	
-	-	2,500	0	0.4055	\$ 1,014	\$ -	\$ (1,014)	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.2608	\$ 1,304	\$ -	\$ (1,304)	\$ -	\$ -	\$ -	\$ -	
-	-	12,500	0	0.1241	\$ 1,551	\$ -	\$ (1,551)	\$ -	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0728	\$ 1,820	\$ -	\$ (1,820)	\$ -	\$ -	\$ -	\$ -	\$ -
E	E Occupancy Tenant Improvements	500	0	1.0950	\$ 548	\$ -	\$ (548)	\$ -	\$ -	\$ -	\$ -	
-	-	2,500	0	0.3073	\$ 768	\$ -	\$ (768)	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.1958	\$ 979	\$ -	\$ (979)	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.1263	\$ 1,263	\$ -	\$ (1,263)	\$ -	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0599	\$ 1,498	\$ -	\$ (1,498)	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0352	\$ 1,760	\$ -	\$ (1,760)	\$ -	\$ -	\$ -	\$ -	\$ -
F-1	Factory Industrial—Moderate Hazard	500	0	1.8168	\$ 908	\$ -	\$ (908)	\$ -	\$ -	\$ -	\$ -	
-	-	2,500	0	0.4967	\$ 1,242	\$ -	\$ (1,242)	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.3110	\$ 1,555	\$ -	\$ (1,555)	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.2018	\$ 2,018	\$ -	\$ (2,018)	\$ -	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0953	\$ 2,383	\$ -	\$ (2,383)	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0559	\$ 2,795	\$ -	\$ (2,795)	\$ -	\$ -	\$ -	\$ -	\$ -
F-2	Factory Industrial—Low Hazard	500	0	1.8168	\$ 908	\$ -	\$ (908)	\$ -	\$ -	\$ -	\$ -	
-	-	2,500	0	0.4967	\$ 1,242	\$ -	\$ (1,242)	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	1	0.3110	\$ 1,555	\$ 857	\$ (698)	\$ 1,555	\$ 857	\$ (698)	\$ -	
-	-	10,000	0	0.2018	\$ 2,018	\$ -	\$ (2,018)	\$ -	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0953	\$ 2,383	\$ -	\$ (2,383)	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0559	\$ 2,795	\$ -	\$ (2,795)	\$ -	\$ -	\$ -	\$ -	\$ (698)

City of San Luis Obispo
Fire Department—Fire Prevention Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
F	F Occupancy Tenant Improvements	1,000	0	0.4750	\$ 475	\$ -	\$ (475)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.1306	\$ 653	\$ -	\$ (653)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0821	\$ 821	\$ -	\$ (821)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0532	\$ 1,064	\$ -	\$ (1,064)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0252	\$ 1,260	\$ -	\$ (1,260)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0148	\$ 1,480	\$ -	\$ (1,480)	\$ -	\$ -	\$ -	\$ -
H-1	High Hazard Group H-1 <i>Pose a detonation hazard</i>	500	0	1.8145	\$ 907	\$ -	\$ (907)	\$ -	\$ -	\$ -	
-	-	2,500	0	0.5040	\$ 1,260	\$ -	\$ (1,260)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.3191	\$ 1,596	\$ -	\$ (1,596)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.2063	\$ 2,063	\$ -	\$ (2,063)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0977	\$ 2,443	\$ -	\$ (2,443)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0573	\$ 2,865	\$ -	\$ (2,865)	\$ -	\$ -	\$ -	\$ -
H-2	High Hazard Group H-2 <i>Pose a deflagration hazard</i>	500	0	1.8145	\$ 907	\$ -	\$ (907)	\$ -	\$ -	\$ -	
-	-	2,500	0	0.5040	\$ 1,260	\$ -	\$ (1,260)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.3191	\$ 1,596	\$ -	\$ (1,596)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.2063	\$ 2,063	\$ -	\$ (2,063)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0977	\$ 2,443	\$ -	\$ (2,443)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0573	\$ 2,865	\$ -	\$ (2,865)	\$ -	\$ -	\$ -	\$ -
H-3	High Hazard Group H-3 <i>Readily support combustion</i>	500	0	1.8145	\$ 907	\$ -	\$ (907)	\$ -	\$ -	\$ -	
-	-	2,500	0	0.5040	\$ 1,260	\$ -	\$ (1,260)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.3191	\$ 1,596	\$ -	\$ (1,596)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.2063	\$ 2,063	\$ -	\$ (2,063)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0977	\$ 2,443	\$ -	\$ (2,443)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0573	\$ 2,865	\$ -	\$ (2,865)	\$ -	\$ -	\$ -	\$ -
H-4	High Hazard Group H-4 <i>Pose health hazards</i>	250	0	2.6422	\$ 661	\$ -	\$ (661)	\$ -	\$ -	\$ -	
-	-	1,250	0	0.7173	\$ 897	\$ -	\$ (897)	\$ -	\$ -	\$ -	
-	-	2,500	0	0.4469	\$ 1,117	\$ -	\$ (1,117)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.2905	\$ 1,453	\$ -	\$ (1,453)	\$ -	\$ -	\$ -	
-	-	12,500	0	0.1369	\$ 1,711	\$ -	\$ (1,711)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0803	\$ 2,008	\$ -	\$ (2,008)	\$ -	\$ -	\$ -	\$ -
H-5	High Hazard Group H-5 <i>Semiconductor Fabrication, R&D</i>	100	0	1.0913	\$ 109	\$ -	\$ (109)	\$ -	\$ -	\$ -	
-	-	500	0	0.3395	\$ 170	\$ -	\$ (170)	\$ -	\$ -	\$ -	
-	-	1,000	0	0.2304	\$ 230	\$ -	\$ (230)	\$ -	\$ -	\$ -	
-	-	2,000	0	0.1455	\$ 291	\$ -	\$ (291)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.0703	\$ 352	\$ -	\$ (352)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0412	\$ 412	\$ -	\$ (412)	\$ -	\$ -	\$ -	\$ -
H	H Occupancy Tenant Improvements	500	0	1.0488	\$ 524	\$ -	\$ (524)	\$ -	\$ -	\$ -	
-	-	2,500	0	0.2951	\$ 738	\$ -	\$ (738)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.1884	\$ 942	\$ -	\$ (942)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.1215	\$ 1,215	\$ -	\$ (1,215)	\$ -	\$ -	\$ -	

City of San Luis Obispo
Fire Department—Fire Prevention Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
-	-	25,000	0	0.0577	\$ 1,443	\$ -	\$ (1,443)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0338	\$ 1,690	\$ -	\$ (1,690)	\$ -	\$ -	\$ -	\$ -
I-1	Institutional—17+ persons, ambulatory	1,000	0	0.9630	\$ 963	\$ -	\$ (963)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.2653	\$ 1,327	\$ -	\$ (1,327)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.1670	\$ 1,670	\$ -	\$ (1,670)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.1082	\$ 2,164	\$ -	\$ (2,164)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0511	\$ 2,555	\$ -	\$ (2,555)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0300	\$ 3,000	\$ -	\$ (3,000)	\$ -	\$ -	\$ -	\$ -
I-2	Institutional—6+ persons, non-ambulat	1,000	0	0.9630	\$ 963	\$ -	\$ (963)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.2653	\$ 1,327	\$ -	\$ (1,327)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.1670	\$ 1,670	\$ -	\$ (1,670)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.1082	\$ 2,164	\$ -	\$ (2,164)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0511	\$ 2,555	\$ -	\$ (2,555)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0300	\$ 3,000	\$ -	\$ (3,000)	\$ -	\$ -	\$ -	\$ -
I-3	Institutional—6+ persons, restrained	1,000	0	0.7233	\$ 723	\$ -	\$ (723)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.2024	\$ 1,012	\$ -	\$ (1,012)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.1288	\$ 1,288	\$ -	\$ (1,288)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0831	\$ 1,662	\$ -	\$ (1,662)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0394	\$ 1,970	\$ -	\$ (1,970)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0231	\$ 2,310	\$ -	\$ (2,310)	\$ -	\$ -	\$ -	\$ -
I-4	Institutional—6+ persons, day care	1,000	0	0.7233	\$ 723	\$ -	\$ (723)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.2024	\$ 1,012	\$ -	\$ (1,012)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.1288	\$ 1,288	\$ -	\$ (1,288)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0831	\$ 1,662	\$ -	\$ (1,662)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0394	\$ 1,970	\$ -	\$ (1,970)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0231	\$ 2,310	\$ -	\$ (2,310)	\$ -	\$ -	\$ -	\$ -
I	I Occupancy Tenant Improvements	1,000	2	0.6688	\$ 669	\$ 48	\$ (621)	\$ 1,003	\$ 72	\$ (931)	
-	-	5,000	0	0.1855	\$ 928	\$ -	\$ (928)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.1173	\$ 1,173	\$ -	\$ (1,173)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0758	\$ 1,516	\$ -	\$ (1,516)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0359	\$ 1,795	\$ -	\$ (1,795)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0211	\$ 2,110	\$ -	\$ (2,110)	\$ -	\$ -	\$ -	\$ (931)
M	Mercantile—Department & Drug Store	2,500	1	0.3345	\$ 836	\$ 663	\$ (173)	\$ 836	\$ 663	\$ (173)	
-	-	12,500	0	0.0918	\$ 1,148	\$ -	\$ (1,148)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0576	\$ 1,440	\$ -	\$ (1,440)	\$ -	\$ -	\$ -	
-	-	50,000	1	0.0373	\$ 1,865	\$ 12,598	\$ 10,733	\$ 1,865	\$ 12,598	\$ 10,733	
-	-	125,000	0	0.0176	\$ 2,200	\$ -	\$ (2,200)	\$ -	\$ -	\$ -	
-	-	250,000	0	0.0103	\$ 2,575	\$ -	\$ (2,575)	\$ -	\$ -	\$ -	\$ 10,560
M	Mercantile—Market	5,000	0	0.3063	\$ 1,532	\$ -	\$ (1,532)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0832	\$ 2,080	\$ -	\$ (2,080)	\$ -	\$ -	\$ -	

City of San Luis Obispo
Fire Department—Fire Prevention Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
-	-	50,000	0	0.0518	\$ 2,590	\$ -	\$ (2,590)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0337	\$ 3,370	\$ -	\$ (3,370)	\$ -	\$ -	\$ -	
-	-	250,000	0	0.0159	\$ 3,975	\$ -	\$ (3,975)	\$ -	\$ -	\$ -	
-	-	500,000	0	0.0093	\$ 4,650	\$ -	\$ (4,650)	\$ -	\$ -	\$ -	\$ -
M	Mercantile—Motor fuel-dispensing	2,000	0	0.4542	\$ 908	\$ -	\$ (908)	\$ -	\$ -	\$ -	
-	-	10,000	2	0.1242	\$ 1,242	\$ -	\$ (1,242)	\$ 2,484	\$ -	\$ (2,484)	
-	-	20,000	2	0.0778	\$ 1,556	\$ -	\$ (1,556)	\$ 3,112	\$ -	\$ (3,112)	
-	-	40,000	0	0.0505	\$ 2,020	\$ -	\$ (2,020)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0238	\$ 2,380	\$ -	\$ (2,380)	\$ -	\$ -	\$ -	
-	-	200,000	0	0.0140	\$ 2,800	\$ -	\$ (2,800)	\$ -	\$ -	\$ -	\$ (5,596)
M	Mercantile—Retail or wholesale store	300	0	2.2057	\$ 662	\$ -	\$ (662)	\$ -	\$ -	\$ -	
-	-	1,500	0	0.5854	\$ 878	\$ -	\$ (878)	\$ -	\$ -	\$ -	
-	-	3,000	0	0.3590	\$ 1,077	\$ -	\$ (1,077)	\$ -	\$ -	\$ -	
-	-	6,000	0	0.2347	\$ 1,408	\$ -	\$ (1,408)	\$ -	\$ -	\$ -	
-	-	15,000	0	0.1101	\$ 1,652	\$ -	\$ (1,652)	\$ -	\$ -	\$ -	
-	-	30,000	0	0.0646	\$ 1,938	\$ -	\$ (1,938)	\$ -	\$ -	\$ -	\$ -
M	M Occupancy Tenant Improvements	1,000	0	0.6690	\$ 669	\$ -	\$ (669)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.1835	\$ 918	\$ -	\$ (918)	\$ -	\$ -	\$ -	
-	-	10,000	31	0.1152	\$ 1,152	\$ 351	\$ (801)	\$ 35,712	\$ 10,881	\$ (24,831)	
-	-	20,000	0	0.0747	\$ 1,494	\$ -	\$ (1,494)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0353	\$ 1,765	\$ -	\$ (1,765)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0207	\$ 2,070	\$ -	\$ (2,070)	\$ -	\$ -	\$ -	\$ (24,831)
R-1	Residential—Transient <i>Boarding Houses, Hotels, Motels</i>	1,000	0	0.3790	\$ 379	\$ -	\$ (379)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.1054	\$ 527	\$ -	\$ (527)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0668	\$ 668	\$ -	\$ (668)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0432	\$ 864	\$ -	\$ (864)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0205	\$ 1,025	\$ -	\$ (1,025)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0120	\$ 1,200	\$ -	\$ (1,200)	\$ -	\$ -	\$ -	\$ -
R-1	Residential—Transient, Phased Permit <i>Boarding Houses, Hotels, Motels</i>	1,000	0	0.3790	\$ 379	\$ -	\$ (379)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.1054	\$ 527	\$ -	\$ (527)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0668	\$ 668	\$ -	\$ (668)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0432	\$ 864	\$ -	\$ (864)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0205	\$ 1,025	\$ -	\$ (1,025)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0120	\$ 1,200	\$ -	\$ (1,200)	\$ -	\$ -	\$ -	\$ -
R-2	Residential—Permanent, 2+ Dwellings <i>Apartment, Dormitory, Timeshare</i>	1,000	0	0.1011	\$ 101	\$ -	\$ (101)	\$ -	\$ -	\$ -	
-	-	5,000	4	0.0265	\$ 133	\$ -	\$ (133)	\$ 530	\$ -	\$ (530)	
-	-	10,000	4	0.0161	\$ 161	\$ -	\$ (161)	\$ 644	\$ -	\$ (644)	
-	-	20,000	0	0.0106	\$ 212	\$ -	\$ (212)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0049	\$ 245	\$ -	\$ (245)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0029	\$ 290	\$ -	\$ (290)	\$ -	\$ -	\$ -	\$ (1,174)

City of San Luis Obispo
Fire Department—Fire Prevention Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
R-2	Residential—Permanent, 2+, Phased <i>Apartment, Dormitory, Timeshare</i>	1,500	0	0.0818	\$ 123	\$ -	\$ (123)	\$ -	\$ -	\$ -	
		7,500	0	0.0255	\$ 191	\$ -	\$ (191)	\$ -	\$ -	\$ -	
		15,000	0	0.0173	\$ 260	\$ -	\$ (260)	\$ -	\$ -	\$ -	
		30,000	0	0.0109	\$ 327	\$ -	\$ (327)	\$ -	\$ -	\$ -	
		75,000	0	0.0053	\$ 398	\$ -	\$ (398)	\$ -	\$ -	\$ -	
		150,000	0	0.0031	\$ 465	\$ -	\$ (465)	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Custom Homes <i>Wildland Urban Interface Only</i>	500	2	1.3362	\$ 668	\$ 877	\$ 209	\$ 1,336	\$ 1,754	\$ 418	
		1,000	1	0.6681	\$ 668	\$ 450	\$ (218)	\$ 668	\$ 450	\$ (218)	
		2,500	2	0.2672	\$ 668	\$ 697	\$ 29	\$ 1,336	\$ 1,394	\$ 58	
		4,000	2	0.1837	\$ 735	\$ 877	\$ 142	\$ 1,470	\$ 1,754	\$ 284	
		6,000	0	0.1334	\$ 800	\$ -	\$ (800)	\$ -	\$ -	\$ -	
		8,000	0	0.1084	\$ 867	\$ -	\$ (867)	\$ -	\$ -	\$ -	\$ 542
R-3	Dwellings—Models, First Master Plan <i>Wildland Urban Interface Only</i>	500	0	0.3225	\$ 161	\$ -	\$ (161)	\$ -	\$ -	\$ -	
		1,000	1	0.1613	\$ 161	\$ 425	\$ 264	\$ 161	\$ 425	\$ 264	
		2,500	0	0.0645	\$ 161	\$ -	\$ (161)	\$ -	\$ -	\$ -	
		4,000	4	0.0570	\$ 228	\$ 828	\$ 600	\$ 912	\$ 3,312	\$ 2,400	
		6,000	0	0.0490	\$ 294	\$ -	\$ (294)	\$ -	\$ -	\$ -	
		8,000	0	0.0451	\$ 361	\$ -	\$ (361)	\$ -	\$ -	\$ -	\$ 2,664
R-3	Dwellings—Production Phase of Master Plan <i>(repeats)</i>	500	0	0.3225	\$ 161	\$ -	\$ (161)	\$ -	\$ -	\$ -	
		1,000	0	0.1613	\$ 161	\$ -	\$ (161)	\$ -	\$ -	\$ -	
		2,500	0	0.0645	\$ 161	\$ -	\$ (161)	\$ -	\$ -	\$ -	
		4,000	0	0.0570	\$ 228	\$ -	\$ (228)	\$ -	\$ -	\$ -	
		6,000	0	0.0490	\$ 294	\$ -	\$ (294)	\$ -	\$ -	\$ -	
		8,000	0	0.0451	\$ 361	\$ -	\$ (361)	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Alternate Materials	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		2,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		8,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Hillside - Custom Homes	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		2,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		8,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Hillside - Models, First Master Plan	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		2,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

City of San Luis Obispo
Fire Department—Fire Prevention Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS				
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal	
-	-	6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	8,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Hillside - Production Phase	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	(repeats)	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	2,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	8,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Hillside - Alternate Material	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	2,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	8,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R-4	Residential—Assisted Living (6-16 pers)	1,000	0	0.9914	\$ 991	\$ -	\$ (991)	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.2701	\$ 1,351	\$ -	\$ (1,351)	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.1688	\$ 1,688	\$ -	\$ (1,688)	\$ -	\$ -	\$ -	\$ -	
-	-	20,000	0	0.1096	\$ 2,192	\$ -	\$ (2,192)	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	1	0.0517	\$ 2,585	\$ 5,203	\$ 2,618	\$ 2,585	\$ 5,203	\$ 2,618	\$ -	
-	-	100,000	0	0.0303	\$ 3,030	\$ -	\$ (3,030)	\$ -	\$ -	\$ -	\$ -	\$ 2,618
R	R Occupancy Tenant Improvements	500	2	1.0765	\$ 538	\$ 253	\$ (285)	\$ 1,077	\$ 506	\$ (571)	\$ -	
-	-	2,500	1	0.2998	\$ 750	\$ 709	\$ (41)	\$ 750	\$ 709	\$ (41)	\$ -	
-	R-1 TI for Hotel and Motels only. Apt B	5,000	0	0.1901	\$ 951	\$ -	\$ (951)	\$ -	\$ -	\$ -	\$ -	
-	and R-3 residential see itemized list.	10,000	0	0.1228	\$ 1,228	\$ -	\$ (1,228)	\$ -	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0582	\$ 1,455	\$ -	\$ (1,455)	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0341	\$ 1,705	\$ -	\$ (1,705)	\$ -	\$ -	\$ -	\$ -	\$ (611)
S-1	Storage—Moderate Hazard	1,000	0	0.8661	\$ 866	\$ -	\$ (866)	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.2412	\$ 1,206	\$ -	\$ (1,206)	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.1530	\$ 1,530	\$ -	\$ (1,530)	\$ -	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0988	\$ 1,976	\$ -	\$ (1,976)	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0468	\$ 2,340	\$ -	\$ (2,340)	\$ -	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0275	\$ 2,750	\$ -	\$ (2,750)	\$ -	\$ -	\$ -	\$ -	\$ -
S-1	Storage—Moderate Hazard, Repair Garage	1,000	0	0.8661	\$ 866	\$ -	\$ (866)	\$ -	\$ -	\$ -	\$ -	
-	Motor Vehicles (not High Hazard)	5,000	0	0.2412	\$ 1,206	\$ -	\$ (1,206)	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.1530	\$ 1,530	\$ -	\$ (1,530)	\$ -	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0988	\$ 1,976	\$ -	\$ (1,976)	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0468	\$ 2,340	\$ -	\$ (2,340)	\$ -	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0275	\$ 2,750	\$ -	\$ (2,750)	\$ -	\$ -	\$ -	\$ -	\$ -
S-2	Storage—Low Hazard	1,000	0	0.8661	\$ 866	\$ -	\$ (866)	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.2412	\$ 1,206	\$ -	\$ (1,206)	\$ -	\$ -	\$ -	\$ -	

City of San Luis Obispo
Fire Department—Fire Prevention Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
-	-	10,000	0	0.1530	\$ 1,530	\$ -	\$ (1,530)	\$ -	\$ -	\$ -	
-	-	20,000	1	0.0988	\$ 1,976	\$ 1,385	\$ (591)	\$ 1,976	\$ 1,385	\$ (591)	
-	-	50,000	0	0.0468	\$ 2,340	\$ -	\$ (2,340)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0275	\$ 2,750	\$ -	\$ (2,750)	\$ -	\$ -	\$ -	\$ (591)
S-2	Storage—Low Hazard, Aircraft Hangar	500	0	1.4867	\$ 743	\$ -	\$ (743)	\$ -	\$ -	\$ -	
-	-	2,500	1	0.4061	\$ 1,015	\$ 1,133	\$ 118	\$ 1,015	\$ 1,133	\$ 118	
-	-	5,000	1	0.2541	\$ 1,271	\$ 1,133	\$ (138)	\$ 1,271	\$ 1,133	\$ (138)	
-	-	10,000	1	0.1649	\$ 1,649	\$ 1,133	\$ (516)	\$ 1,649	\$ 1,133	\$ (516)	
-	-	25,000	0	0.0778	\$ 1,945	\$ -	\$ (1,945)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0457	\$ 2,285	\$ -	\$ (2,285)	\$ -	\$ -	\$ -	\$ (536)
S-2	Storage—Low Hazard, Parking Garage <i>Open or Enclosed</i>	1,000	0	0.2779	\$ 278	\$ -	\$ (278)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.0729	\$ 365	\$ -	\$ (365)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0443	\$ 443	\$ -	\$ (443)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0291	\$ 582	\$ -	\$ (582)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0136	\$ 680	\$ -	\$ (680)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0080	\$ 800	\$ -	\$ (800)	\$ -	\$ -	\$ -	\$ -
S	S Occupancy Tenant Improvements	1,000	1	0.1228	\$ 123	\$ 115	\$ (8)	\$ 123	\$ 115	\$ (8)	
-	-	5,000	4	0.0382	\$ 191	\$ 193	\$ 2	\$ 764	\$ 772	\$ 8	
-	-	10,000	0	0.0259	\$ 259	\$ -	\$ (259)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0164	\$ 328	\$ -	\$ (328)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0079	\$ 395	\$ -	\$ (395)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0046	\$ 460	\$ -	\$ (460)	\$ -	\$ -	\$ -	\$ 0
U	Accessory—Agricultural Building	600	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	3,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	12,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	30,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	60,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U	Accessory—Barn or Shed	100	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	2,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U	Accessory—Private Garage	100	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	2,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

City of San Luis Obispo
Fire Department—Fire Prevention Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS				
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal	
U	Accessory—Other	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	200,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	500,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	1,000,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	Other Tenant Improvements	600	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	3,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	12,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	30,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	60,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	New Type 1	40	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	200	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	400	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	800	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	2,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	New Type 2	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	New Type 3	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	New Type 4	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	2,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	25,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	New Type 5	3,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	15,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	30,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	60,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

City of San Luis Obispo
Fire Department—Fire Prevention Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS				
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal	
-	-	150,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	300,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	New Type 6	3,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	15,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	30,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	60,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	150,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	300,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	New Type 7	3,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	15,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	30,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	60,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	150,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	300,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	New Type 8	3,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	15,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	30,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	60,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	150,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	300,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	New Type 9	3,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	15,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	30,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	60,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	150,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	300,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	New Type 10	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	New Type 11	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SHELL BUILDINGS												

City of San Luis Obispo
Fire Department—Fire Prevention Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
-	All Shell Buildings	1,000	0	0.7424	\$ 742	\$ -	\$ (742)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.2048	\$ 1,024	\$ -	\$ (1,024)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.1290	\$ 1,290	\$ -	\$ (1,290)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0835	\$ 1,670	\$ -	\$ (1,670)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0395	\$ 1,975	\$ -	\$ (1,975)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0232	\$ 2,320	\$ -	\$ (2,320)	\$ -	\$ -	\$ -	\$ -
Total Revenues:								\$ 152,372	\$ 82,708	\$ (69,665)	\$ (69,665)

City of San Luis Obispo
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	TIME ESTIMATES				Annual Volume (# of Units)	UNIT COSTS				
		Intake and Processing	Average Plan Check Process Hours	Average Inspection Process Hours	Total Time (hours)		Intake & Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Average Current Fee	Surplus/ (Subsidy) Per Unit
Standard Hourly Rate							\$ 115.19	\$ 115.19	\$ 115.19		\$ (115.19)
NEW CONSTRUCTION - R-3 TRACT DEVELOPMENT FIRE REVIEW											
0 - 50 UNITS	each	0.25	5.000	5.000	10.250	1	\$ 604.74	\$ 575.95	\$ 1,180.69		\$ (1,180.69)
51 - 100 UNITS	each	0.25	9.000	10.000	19.250	1	\$ 1,065.50	\$ 1,151.89	\$ 2,217.39		\$ (2,217.39)
101 + UNITS	each	0.25	15.000	30.000	45.250	1	\$ 1,756.63	\$ 3,455.67	\$ 5,212.30		\$ (5,212.30)
					0.000		\$ -	\$ -	\$ -		\$ -
Residential Photovoltaic System (each)				0	0.250		\$ -	\$ 28.80	\$ 28.80		\$ (28.80)
Commercial Photovoltaic System (each 20 arrays up to 100)				1	1.000		\$ -	\$ 115.19	\$ 115.19		\$ (115.19)
Commercial Photovoltaic System (over 100 arrays)				4	3.750		\$ -	\$ 431.96	\$ 431.96		\$ (431.96)
Subtotal Development Review											
FIRE-SPECIFIC ITEMS - (ISSUED BY BUILDING AND SAFETY)											
FIRE-SPECIFIC ITEMS											
Fire Sprinkler Systems - Retrofit/Replace/Repair											
1-25 Heads (Issued directly by Fire Department)	each	0.167	1.000	3.000	4.167	48	\$ 134.43	\$ 345.57	\$ 479.99		\$ (479.99)
26-50 Heads	each	0.167	0.000	3.500	3.667	5	\$ 19.24	\$ 403.16	\$ 422.40		\$ (422.40)
51-100 Heads	each	0.167	0.000	4.000	4.167	5	\$ 19.24	\$ 460.76	\$ 479.99		\$ (479.99)
101-200 Heads	each	0.167	0.000	5.000	5.167		\$ 19.24	\$ 575.95	\$ 595.18		\$ (595.18)
Every 200 Heads above 200	each	0	0.000	1.000	1.000		\$ -	\$ 115.19	\$ 115.19		\$ (115.19)
Fire Alarm System - Retrofit/Repair/Alteration											
1-50 Devices	each	0.167	0.000	2.000	2.167		\$ 19.24	\$ 230.38	\$ 249.61		\$ (249.61)
51-100 Devices	each	0.167	0.000	2.500	2.667		\$ 19.24	\$ 287.97	\$ 307.21		\$ (307.21)
Every 50 Devices above 100	each	0.167	0.000	1.000	1.167		\$ 19.24	\$ 115.19	\$ 134.43		\$ (134.43)
Sprinkler Monitoring System	each	0.167	0.000	1.500	1.667		\$ 19.24	\$ 172.78	\$ 192.02		\$ (192.02)
Other Suppression Systems:											
Inert Gas Systems	each	0.167	0.000	2.500	2.667		\$ 19.24	\$ 287.97	\$ 307.21		\$ (307.21)
Dry Chemical Systems	each	0.167	0.000	1.500	1.667		\$ 19.24	\$ 172.78	\$ 192.02		\$ (192.02)
Wet Chemical/Kitchen Hood	each	0.167	0.000	2.000	2.167		\$ 19.24	\$ 230.38	\$ 249.61		\$ (249.61)
Foam Systems	each	0.167	0.000	2.500	2.667		\$ 19.24	\$ 287.97	\$ 307.21		\$ (307.21)
Paint Spray Booth	each	0.167	0.000	2.000	2.167		\$ 19.24	\$ 230.38	\$ 249.61		\$ (249.61)
Other Fire Fees:											
Hydrant Flow Test (existing hydrants)	first hydrant	0.58	0.000	2.000	2.580		\$ 66.81	\$ 230.38	\$ 297.19		\$ (297.19)
Hydrant Flow Test (existing hydrants)	each add'l hydrant	0	0.000	1.000	1.000		\$ -	\$ 115.19	\$ 115.19		\$ (115.19)
Reinspection Fee	hourly	0.083	0.000	1.000	1.083		\$ 9.56	\$ 115.19	\$ 124.75		\$ (124.75)
Board of Appeals	hourly	1	0.000	0.000	1.000		\$ 115.19	\$ -	\$ 115.19		\$ (115.19)
Emergency Call-Out (Non-Scheduled)	4 hour minimum	0	0.000	4.000	4.000		\$ -	\$ 460.76	\$ 460.76		\$ (460.76)

City of San Luis Obispo
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	TIME ESTIMATES				Annual Volume (# of Units)	UNIT COSTS				
		Intake and Processing	Average Plan Check Process Hours	Average Inspection Process Hours	Total Time (hours)		Intake & Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Average Current Fee	Surplus/ (Subsidy) Per Unit
Standard Hourly Rate							\$ 115.19	\$ 115.19	\$ 115.19		\$ (115.19)
After Hours Call-Out (Scheduled)	hourly	0.5	0.000	1.000	1.500		\$ 57.59	\$ 115.19	\$ 172.78		\$ (172.78)
Subtotal Fire Items (issued by Bldg)											
ANNUAL OPERATING PERMITS / SPECIAL PERMITS (ISSUED BY FIRE DEPARTMENT)											
Aircraft Refueling Vehicles	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Aircraft Repair Hangar	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Automobile Wrecking Yard	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Bonfire or Rubbish Fires	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Bowling Pin or Alley Refinishing	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Burning in Public Place	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Candles or Open-Flames in Assembly Areas	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Cellulose Nitrate Storage (handle/store over 100/cu ft)	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Combustible Fiber Storage (handle/store over 100/cu ft)	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Compressed Gases:											
Non-flammable: More than 6,000 cubic feet	each	0.5	0.000	0.580	1.080		\$ 57.59	\$ 66.81	\$ 124.40	\$ 168.65	\$ 44.25
Flammable: More than 200 cubic feet	each	0.5	0.000	1.500	2.000	2	\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Cryogenics											
A Inside Building:											
Flammable - over 1 gallon	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Oxidizer (includes oxygen) over 50 gallons	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Corrosive or Highly Toxic - over 1 gallon	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Non-Flammable - over 60 gallons	each	0.5	0.000	0.580	1.080	1	\$ 57.59	\$ 66.81	\$ 124.40	\$ 168.65	\$ 44.25
B Outside Building:											
Flammable - over 60 gallons	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Oxidizer (includes oxygen)	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Corrosive or Highly Toxic - over 1 gallon	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Non-flammable - over 500 gallons	each	0.5	0.000	0.580	1.080		\$ 57.59	\$ 66.81	\$ 124.40	\$ 168.65	\$ 44.25
Dry Cleaning Plant											
Using Flammable Liquids	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Using Non-flammable Liquids	each	0.5	0.000	1.500	2.000	3	\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Dust Producing Operation	each	0.5	0.000	3.000	3.500	7	\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Explosives or Blasting Agents	each	0.5	0.000	3.000	3.500	3	\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Fireworks	each	0.5	2.000	3.000	5.500		\$ 287.97	\$ 345.57	\$ 633.54	\$ 168.65	\$ (464.89)
Flammable/Combustible Liquid Pipeline											
Operation/Excavation	each	0.5	2.000	3.000	5.500		\$ 287.97	\$ 345.57	\$ 633.54	\$ 168.65	\$ (464.89)
Flammable or Combustible Liquids											
Inside - Class I (over 5 gallons)	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Class II & III (over 25 gallons)	each	0.5	0.000	0.580	1.080	59	\$ 57.59	\$ 66.81	\$ 124.40	\$ 168.65	\$ 44.25
Outside - Class I (over 10 gallons)	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Class II & III (over 60 gallons)	each	0.5	0.000	0.580	1.080		\$ 57.59	\$ 66.81	\$ 124.40	\$ 168.65	\$ 44.25

City of San Luis Obispo
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	TIME ESTIMATES				Annual Volume (# of Units)	UNIT COSTS				
		Intake and Processing	Average Plan Check Process Hours	Average Inspection Process Hours	Total Time (hours)		Intake & Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Average Current Fee	Surplus/ (Subsidy) Per Unit
Standard Hourly Rate							\$ 115.19	\$ 115.19	\$ 115.19		\$ (115.19)
Fruit Ripening-Ethylene Gas Process	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Fumigation or Thermal Insecticidal Fogging	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Garages - Repair	each	0.5	0.000	3.000	3.500	53	\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Hazardous Chemicals:											
A Cryogenics (any amount)	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
B Highly Toxic Materials (any amount)	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
C Hypergolic Materials (any amount)	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
D Organic Peroxides (over 10 lbs.)	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
E Poison Gas (any amount)	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
F Pyrophoric Materials (any amount)	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
G Any combination of amounts stated above	each	0.5	0.000	3.000	3.500	126	\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Highly Toxic Pesticides (storage of any amount)	each	0.5	0.000	3.000	3.500	3	\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
High-Piled Combustible Stock - exceeding 2,500 sq. ft	each	0.5	0.000	3.000	3.500	1	\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Junk Yards	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Liquefied Petroleum Gas											
A Containers more than 119 gallons water capacity	each	0.5	0.000	1.500	2.000	11	\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
B Tank Vehicles for Transportation of LP Gas	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Lumberyard - Storage in excess of 100,000 board feet	each	0.5	0.000	3.000	3.500	1	\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Magnesium Working - Process more than 10 lbs daily	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Mall (covered)											
A Place or construct temporary kiosk, display booths, concession equipment or the like, in the mall	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
B Use the mall as a place of assembly	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
C Use open-flames or flame-producing device	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
D Display any liquid or gas-fueled power equipment	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
E Use liquefied petroleum gas, liquefied natural gas and compressed flammable gas in a mall	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Matches - Manufacture/Store in excess of 60 matchman gross (14,004 each gross)	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Nitrate Film - Store, handle, use or display	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Oil and Natural Gas Wells (drill, own/operate or maintain)	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Organic Coatings - manufacture over 1 gallon a day	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Ovens - Industrial, Baking and Drying	each	0.5	0.000	1.500	2.000	1	\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Places of Assembly	each	0.5	0.000	3.000	3.500	130	\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)

City of San Luis Obispo
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	TIME ESTIMATES				Annual Volume (# of Units)	UNIT COSTS				
		Intake and Processing	Average Plan Check Process Hours	Average Inspection Process Hours	Total Time (hours)		Intake & Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Average Current Fee	Surplus/ (Subsidy) Per Unit
Standard Hourly Rate							\$ 115.19	\$ 115.19	\$ 115.19		\$ (115.19)
Radioactive Material (store or handle - see UFC for amounts)	each	0.5	0.000	3.000	3.500	2	\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Refrigeration Equipment - Mechanical refrigeration	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Spraying or Dipping	each	0.5	0.000	3.000	3.500	8	\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Tank Vehicles for Transportation of Flammable and Combustible Liquids	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38	\$ 168.65	\$ (61.73)
Tents and Air-supported Structures - excess of 200 sq. ft.	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Tire Re-capping	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Excavation, Flammable-liquid pipeline	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Waste Material Plant	each	0.5	0.000	3.000	3.500		\$ 57.59	\$ 345.57	\$ 403.16	\$ 168.65	\$ (234.51)
Welding and Cutting Operations - Any Occupancy	each	0.5	0.000	0.580	1.080	93	\$ 57.59	\$ 66.81	\$ 124.40	\$ 168.65	\$ 44.25
AVERAGE PERMITTED OCC. ANALYSIS					2.487	355	\$ 56.08	\$ 230.35	\$ 286.43	\$ 168.65	\$ (117.78)
Permit Evaluation Plan Review	new fee - one time each	0	2.000	0.000	2.000		\$ 230.38	\$ -	\$ 230.38	\$ 168.65	\$ (61.73)
					0.000						
Subtotal Ann Op Permits											
CERTIFIED UNIFIED PARTICIPATING AGENCY FEES											
A. Hazardous Materials Handlers											
1. Remote utility (1-time fee) - (Business Plan)	each	0.5	0.300	1.800	2.600		\$ 92.15	\$ 207.34	\$ 299.49	\$ 212.00	\$ (87.49)
2. 1 - 4 Materials handled	each	0.5	0.000	1.000	1.500	101	\$ 57.59	\$ 115.19	\$ 172.78	\$ 212.00	\$ 39.22
3. 5 - 10 Materials handled	each	0.7	0.000	1.000	1.700	18	\$ 80.63	\$ 115.19	\$ 195.82	\$ 281.00	\$ 85.18
4. 11+Materials handled	each	0.7	0.000	1.330	2.030	13	\$ 80.63	\$ 153.20	\$ 233.83	\$ 353.00	\$ 119.17
B. Waste Generators											
1. 1 Waste stream (professional or medical) *	each	1	0.000	0.000	1.000	44	\$ 115.19	\$ -	\$ 115.19	\$ 36.00	\$ (79.19)
2. 1 - 5 Waste streams (all others)	each	0.5	0.000	1.000	1.500	119	\$ 57.59	\$ 115.19	\$ 172.78	\$ 212.00	\$ 39.22
3. 6+Waste streams	each	0.7	0.000	1.300	2.000	3	\$ 80.63	\$ 149.75	\$ 230.38	\$ 281.00	\$ 50.62
4. Waste Stream (DeMinimus)	new fee	0.5	0.000	0.000	0.500		\$ 57.59	\$ -	\$ 57.59		\$ (57.59)
C. Tiered Permitting											
1. CE	each	0.5	1.000	0.500	2.000		\$ 172.78	\$ 57.59	\$ 230.38	\$ 142.00	\$ (88.38)
2. CA	each	0.5	1.000	0.500	2.000		\$ 172.78	\$ 57.59	\$ 230.38	\$ 281.00	\$ 50.62
3. PBR	each	0.5	3.000	2.000	5.000		\$ 403.16	\$ 230.38	\$ 633.54	\$ 424.00	\$ (209.54)
D. Underground Storage Tanks (general model)											
1. First tank	each	0.5	0.000	2.500	3.000	28	\$ 57.59	\$ 287.97	\$ 345.57	\$ 353.00	\$ 7.43
2. Each additional tank	each	0	0.000	0.250	0.250	58	\$ -	\$ 28.80	\$ 28.80	\$ 70.00	\$ 41.20
3. Tank installation	each tank	0.5	4.000	10.000	14.500	1	\$ 518.35	\$ 1,151.89	\$ 1,670.24	\$ 1,059.00	\$ (611.24)
4. Tank removal	each tank	0.5	2.000	8.000	10.500	3	\$ 287.97	\$ 921.51	\$ 1,209.48	\$ 670.00	\$ (539.48)
5. Minor Modification	per project	0.5	0.500	1.330	2.330		\$ 115.19	\$ 153.20	\$ 268.39		\$ (268.39)

City of San Luis Obispo
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	TIME ESTIMATES				Annual Volume (# of Units)	UNIT COSTS				
		Intake and Processing	Average Plan Check Process Hours	Average Inspection Process Hours	Total Time (hours)		Intake & Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Average Current Fee	Surplus/ (Subsidy) Per Unit
Standard Hourly Rate							\$ 115.19	\$ 115.19	\$ 115.19		\$ (115.19)
6. Major Modification	per project	0.5	1.000	6.330	7.830		\$ 172.78	\$ 729.15	\$ 901.93		\$ (901.93)
E. Above Ground Storage Tanks					0.000						
1. Per Site	per site	0.5	0.000	0.500	1.000	20	\$ 57.59	\$ 57.59	\$ 115.19	\$ 70.00	\$ (45.19)
F. CALARP					0.000						
1. New Stationary Source Facility	each	1	10.000	2.670	13.670	1	\$ 1,267.08	\$ 307.55	\$ 1,574.63	\$ 70.00	\$ (1,504.63)
2. Existing/Annual Facility Inspection	each	0.5	0.000	1.500	2.000		\$ 57.59	\$ 172.78	\$ 230.38		\$ (230.38)
G. Site Remediation oversight					0.000						
Soil Remediation	per hour	0	0.000	1.000	1.000		\$ -	\$ 115.19	\$ 115.19		\$ (115.19)
Temporary Closure Permit	each facilit	0.33	1.000	7.000	8.330		\$ 153.20	\$ 806.32	\$ 959.52		\$ (959.52)
											Subtotal CUPA
R-1 OCCUPANCY ANNUAL INSPECTIONS - STATE MANDATED											
Apartments, Condominiums, R-1 Occupancy Classification											
Administrative Fee	each facilit	2.86	0.000	0.000	2.860	437	\$ 329.44	\$ -	\$ 329.44	\$ 65.00	\$ (264.44)
Inspection	per unit	0	0.000	0.570	0.570	4975	\$ -	\$ 65.66	\$ 65.66	\$ 28.00	\$ (37.66)
Low Income Housing - Apartments, Condominiums, R-1 Occupancy Classification	NO FEE				0.000		\$ -	\$ -	\$ -		\$ -
Administrative Fee	each facilit	2.86	0.000	0.000	2.860	42	\$ 329.44	\$ -	\$ 329.44		\$ (329.44)
Inspection	per unit	0	0.000	0.570	0.570	441	\$ -	\$ 65.66	\$ 65.66		\$ (65.66)
Hotels, Motels, Lodging House, etc.											
1 to 30 Units	each facilit	2.86	0.000	2.500	5.360	41	\$ 329.44	\$ 287.97	\$ 617.41	\$ 200.00	\$ (417.41)
31 to 80 Units	each facilit	2.86	0.000	4	6.360	17	\$ 329.44	\$ 403.16	\$ 732.60	\$ 300.00	\$ (432.60)
>80 units	each facilit	2.86	0.000	5	7.860	11	\$ 329.44	\$ 575.95	\$ 905.39	\$ 400.00	\$ (505.39)
											Subtotal R-1 Inspections
NON FEE CATEGORIES											
FIRE PREV STAFF INSPECTION OF NON - PERMITTED OCCUPANCIES	no charge	50			50.000	1	\$ 5,759.45	\$ -	\$ 5,759.45		\$ (5,759.45)
PUBLIC INFORMATION	no charge	10			10.000	1	\$ 1,151.89	\$ -	\$ 1,151.89		\$ (1,151.89)
PUBLIC EDUCATION PROGRAMS	no charge	53			53.000	1	\$ 6,105.02	\$ -	\$ 6,105.02		\$ (6,105.02)
FIRE INVESTIGATIONS	no charge	230			230.000	1	\$ 26,493.48	\$ -	\$ 26,493.48		\$ (26,493.48)
WEED ABATEMENT	no charge	773			773.000	1	\$ 89,041.13	\$ -	\$ 89,041.13		\$ (89,041.13)
COMMUNITY EVENTS	no charge	50			50.000	1	\$ 5,759.45	\$ -	\$ 5,759.45		\$ (5,759.45)

Hours Consumed: 3,200 68 4,992 9,143 7,299 \$ 259,289
 Productive Hours per FTE: 1,310 Total non-fee
 FTE Consumed: 7.0 Total fee

ROUTINE INSPECTIONS	no charge		0.75	0.750	1286		\$ -	\$ 86.39	\$ 86.39		\$ (86.39)
---------------------	-----------	--	------	-------	------	--	------	----------	----------	--	------------

City of San Luis Obispo
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	TIME ESTIMATES				Annual Volume (# of Units)	UNIT COSTS				
		Intake and Processing	Average Plan Check Process Hours	Average Inspection Process Hours	Total Time (hours)		Intake & Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	Average Current Fee	Surplus/ (Subsidy) Per Unit
Standard Hourly Rate							\$ 115.19	\$ 115.19	\$ 115.19		\$ (115.19)
FIRE PREV STAFF INSPECTION OF NON - PERMITTED OCCUPANCIES	1st Re-inspection			0.75	0.750	360	\$ -	\$ 86.39	\$ 86.39		\$ (86.39)
PUBLIC INFORMATION	3rd & Subsequent fire safety inspection			0.75	0.750	108	\$ -	\$ 86.39	\$ 86.39	\$ 112.50	\$ 26.11

* Calculations based on the current policy of 50% cost recovery

City of San Luis Obispo
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	REVENUE IMPACTS			RECOMMENDED FEES			RECOMMENDED REVENUE		
		Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
Standard Hourly Rate					\$ 115.19	100.00%	\$ -			
NEW CONSTRUCTION - R-3 TRACT DEVELOPMENT FIRE REVIEW										
0 - 50 UNITS	each	\$ 1,181	\$ -	\$ 1,181	\$ 1,180.69	100.00%	\$ -	\$ 1,181	\$ 1,181	\$ -
51 - 100 UNITS	each	\$ 2,217	\$ -	\$ 2,217	\$ 2,217.39	100.00%	\$ -	\$ 2,217	\$ 2,217	\$ -
101 + UNITS	each	\$ 5,212	\$ -	\$ 5,212	\$ 5,212.30	100.00%	\$ -	\$ 5,212	\$ 5,212	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Residential Photovoltaic System (each)		\$ -	\$ -	\$ -	\$ 28.80	100.00%	\$ -	\$ -	\$ -	\$ -
Commercial Photovoltaic System (each 20 arrays up to 100)		\$ -	\$ -	\$ -	\$ 115.19	100.00%	\$ -	\$ -	\$ -	\$ -
Commercial Photovoltaic System (over 100 arrays)		\$ -	\$ -	\$ -	\$ 431.96	100.00%	\$ -	\$ -	\$ -	\$ -
		\$ 8,610	\$ -	\$ 8,610				\$ 8,610	\$ 8,610	\$ -
FIRE-SPECIFIC ITEMS - (ISSUED BY BUILDING AND SAFETY)										
FIRE-SPECIFIC ITEMS										
Fire Sprinkler Systems - Retrofit/Replace/Repair										
1-25 Heads (Issued directly by Fire Department)	each	\$ 23,040	\$ -	\$ 23,040	\$ 479.99	100.00%	\$ -	\$ 23,040	\$ 23,040	\$ -
26-50 Heads	each	\$ 2,112	\$ -	\$ 2,112	\$ 422.40	100.00%	\$ -	\$ 2,112	\$ 2,112	\$ -
51-100 Heads	each	\$ 2,400	\$ -	\$ 2,400	\$ 479.99	100.00%	\$ -	\$ 2,400	\$ 2,400	\$ -
101-200 Heads	each	\$ -	\$ -	\$ -	\$ 595.18	100.00%	\$ -	\$ -	\$ -	\$ -
Every 200 Heads above 200	each	\$ -	\$ -	\$ -	\$ 115.19	100.00%	\$ -	\$ -	\$ -	\$ -
Fire Alarm System - Retrofit/Repair/Alteration										
1-50 Devices	each	\$ -	\$ -	\$ -	\$ 249.61	100.00%	\$ -	\$ -	\$ -	\$ -
51-100 Devices	each	\$ -	\$ -	\$ -	\$ 307.21	100.00%	\$ -	\$ -	\$ -	\$ -
Every 50 Devices above 100	each	\$ -	\$ -	\$ -	\$ 134.43	100.00%	\$ -	\$ -	\$ -	\$ -
Sprinkler Monitoring System	each	\$ -	\$ -	\$ -	\$ 192.02	100.00%	\$ -	\$ -	\$ -	\$ -
Other Suppression Systems:										
Inert Gas Systems	each	\$ -	\$ -	\$ -	\$ 307.21	100.00%	\$ -	\$ -	\$ -	\$ -
Dry Chemical Systems	each	\$ -	\$ -	\$ -	\$ 192.02	100.00%	\$ -	\$ -	\$ -	\$ -
Wet Chemical/Kitchen Hood	each	\$ -	\$ -	\$ -	\$ 249.61	100.00%	\$ -	\$ -	\$ -	\$ -
Foam Systems	each	\$ -	\$ -	\$ -	\$ 307.21	100.00%	\$ -	\$ -	\$ -	\$ -
Paint Spray Booth	each	\$ -	\$ -	\$ -	\$ 249.61	100.00%	\$ -	\$ -	\$ -	\$ -
Other Fire Fees:										
Hydrant Flow Test (existing hydrants)	first hydrant	\$ -	\$ -	\$ -	\$ 297.19	100.00%	\$ -	\$ -	\$ -	\$ -
Hydrant Flow Test (existing hydrants)	each add'l hydrant	\$ -	\$ -	\$ -	\$ 115.19	100.00%	\$ -	\$ -	\$ -	\$ -
Reinspection Fee	hourly	\$ -	\$ -	\$ -	\$ 124.75	100.00%	\$ -	\$ -	\$ -	\$ -
Board of Appeals	hourly	\$ -	\$ -	\$ -	\$ 115.19	100.00%	\$ -	\$ -	\$ -	\$ -
Emergency Call-Out (Non-Scheduled)	4 hour minimum	\$ -	\$ -	\$ -	\$ 460.76	100.00%	\$ -	\$ -	\$ -	\$ -

City of San Luis Obispo
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	REVENUE IMPACTS			RECOMMENDED FEES			RECOMMENDED REVENUE		
		Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
Standard Hourly Rate					\$ 115.19	100.00%	\$ -			
After Hours Call-Out (Scheduled)	hourly	\$ -	\$ -	\$ -	\$ 172.78	100.00%	\$ -	\$ -	\$ -	\$ -
		\$ 27,552	\$ -	\$ 27,552				\$ 27,552	\$ 27,552	\$ -
ANNUAL OPERATING PERMITS / SPECIAL PERMITS (ISSUED BY FIRE DEPARTMENT)										
Aircraft Refueling Vehicles	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Aircraft Repair Hangar	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Automobile Wrecking Yard	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Bonfire or Rubbish Fires	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Bowling Pin or Alley Refinishing	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Burning in Public Place	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Candles or Open-Flames in Assembly Areas	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Cellulose Nitrate Storage (handle/store over 100/cu ft)	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Combustible Fiber Storage (handle/store over 100/cu ft)	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Compressed Gases:										
Non-flammable: More than 6,000 cubic feet	each	\$ -	\$ -	\$ -	\$ 124.40	100.00%	\$ -	\$ -	\$ -	\$ -
Flammable: More than 200 cubic feet	each	\$ 461	\$ 337	\$ 123	\$ 230.38	100.00%	\$ -	\$ 461	\$ 461	\$ -
Cryogenics										
A Inside Building:										
Flammable - over 1 gallon	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Oxidizer (includes oxygen) over 50 gallons	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Corrosive or Highly Toxic - over 1 gallon	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Non-Flammable - over 60 gallons	each	\$ 124	\$ 169	\$ 44	\$ 124.40	100.00%	\$ -	\$ 124	\$ 124	\$ -
B Outside Building:										
Flammable - over 60 gallons	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Oxidizer (includes oxygen)	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Corrosive or Highly Toxic - over 1 gallon	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Non-flammable - over 500 gallons	each	\$ -	\$ -	\$ -	\$ 124.40	100.00%	\$ -	\$ -	\$ -	\$ -
Dry Cleaning Plant										
Using Flammable Liquids	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Using Non-flammable Liquids	each	\$ 691	\$ 506	\$ 185	\$ 230.38	100.00%	\$ -	\$ 691	\$ 691	\$ -
Dust Producing Operation	each	\$ 2,822	\$ 1,181	\$ 1,642	\$ 403.16	100.00%	\$ -	\$ 2,822	\$ 2,822	\$ -
Explosives or Blasting Agents	each	\$ 1,209	\$ 506	\$ 704	\$ 403.16	100.00%	\$ -	\$ 1,209	\$ 1,209	\$ -
Fireworks	each	\$ -	\$ -	\$ -	\$ 633.54	100.00%	\$ -	\$ -	\$ -	\$ -
Flammable/Combustible Liquid Pipeline										
Operation/Excavation	each	\$ -	\$ -	\$ -	\$ 633.54	100.00%	\$ -	\$ -	\$ -	\$ -
Flammable or Combustible Liquids										
Inside - Class I (over 5 gallons)	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Class II & III (over 25 gallons)	each	\$ 7,340	\$ 9,950	\$ 2,611	\$ 124.40	100.00%	\$ -	\$ 7,340	\$ 7,340	\$ -
Outside - Class I (over 10 gallons)	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Class II & III (over 60 gallons)	each	\$ -	\$ -	\$ -	\$ 124.40	100.00%	\$ -	\$ -	\$ -	\$ -

City of San Luis Obispo
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	REVENUE IMPACTS			RECOMMENDED FEES			RECOMMENDED REVENUE		
		Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
Standard Hourly Rate					\$ 115.19	100.00%	\$ -			
Fruit Ripening-Ethylene Gas Process	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Fumigation or Thermal Insecticidal Fogging	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Garages - Repair	each	\$ 21,368	\$ 8,938	\$ 12,429	\$ 403.16	100.00%	\$ -	\$ 21,368	\$ 21,368	\$ -
Hazardous Chemicals:										
A Cryogenics (any amount)	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
B Highly Toxic Materials (any amount)	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
C Hypergolic Materials (any amount)	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
D Organic Peroxides (over 10 lbs.)	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
E Poison Gas (any amount)	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
F Pyrophoric Materials (any amount)	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
G Any combination of amounts stated above	each	\$ 50,798	\$ 21,250	\$ 29,548	\$ 403.16	100.00%	\$ -	\$ 50,798	\$ 50,798	\$ -
Highly Toxic Pesticides (storage of any amount)	each	\$ 1,209	\$ 506	\$ 704	\$ 403.16	100.00%	\$ -	\$ 1,209	\$ 1,209	\$ -
High-Piled Combustible Stock - exceeding 2,500 sq. ft	each	\$ 403	\$ 169	\$ 235	\$ 403.16	100.00%	\$ -	\$ 403	\$ 403	\$ -
Junk Yards	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Liquefied Petroleum Gas										
A Containers more than 119 gallons water capacity	each	\$ 2,534	\$ 1,855	\$ 679	\$ 230.38	100.00%	\$ -	\$ 2,534	\$ 2,534	\$ -
B Tank Vehicles for Transportation of LP Gas	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Lumberyard - Storage in excess of 100,000 board feet	each	\$ 403	\$ 169	\$ 235	\$ 403.16	100.00%	\$ -	\$ 403	\$ 403	\$ -
Magnesium Working - Process more than 10 lbs daily	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Mall (covered)										
A Place or construct temporary kiosk, display booths, concession equipment or the like, in the mall	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
B Use the mall as a place of assembly	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
C Use open-flames or flame-producing device	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
D Display any liquid or gas-fueled power equipment	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
E Use liquefied petroleum gas, liquefied natural gas and compressed flammable gas in a mall	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Matches - Manufacture/Store in excess of 60 matchman gross (14,004 each gross)	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Nitrate Film - Store, handle, use or display	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Oil and Natural Gas Wells (drill, own/operate or maintain)	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Organic Coatings - manufacture over 1 gallon a day	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Ovens - Industrial, Baking and Drying	each	\$ 230	\$ 169	\$ 62	\$ 230.38	100.00%	\$ -	\$ 230	\$ 230	\$ -
Places of Assembly	each	\$ 52,411	\$ 21,925	\$ 30,487	\$ 403.16	100.00%	\$ -	\$ 52,411	\$ 52,411	\$ -

City of San Luis Obispo
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	REVENUE IMPACTS			RECOMMENDED FEES			RECOMMENDED REVENUE		
		Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
Standard Hourly Rate					\$ 115.19	100.00%	\$ -			
Radioactive Material (store or handle - see UFC for amounts)	each	\$ 806	\$ 337	\$ 469	\$ 403.16	100.00%	\$ -	\$ 806	\$ 806	\$ -
Refrigeration Equipment - Mechanical refrigeration	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Spraying or Dipping	each	\$ 3,225	\$ 1,349	\$ 1,876	\$ 403.16	100.00%	\$ -	\$ 3,225	\$ 3,225	\$ -
Tank Vehicles for Transportation of Flammable and Combustible Liquids	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
Tents and Air-supported Structures - excess of 200 sq. ft.	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Tire Re-capping	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Excavation, Flammable-liquid pipeline	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Waste Material Plant	each	\$ -	\$ -	\$ -	\$ 403.16	100.00%	\$ -	\$ -	\$ -	\$ -
Welding and Cutting Operations - Any Occupancy	each	\$ 11,570	\$ 15,684	\$ 4,115	\$ 124.40	100.00%	\$ -	\$ 11,570	\$ 11,570	\$ -
AVERAGE PERMITTED OCC. ANALYSIS		\$ 101,683	\$ 59,871	\$ 41,812	\$ 286.43	100.00%	\$ -	\$ 101,683	\$ 101,683	\$ -
Permit Evaluation Plan Review	new fee - one time each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
		\$ 259,289	\$ 144,870	\$ 127,958		Subtotal Ann Op Permits		\$ 259,289	\$ 259,289	\$ -
CERTIFIED UNIFIED PARTICIPATING AGENCY FEES										
A. Hazardous Materials Handlers										
1. Remote utility (1-time fee) - (Business Plan)	each	\$ -	\$ -	\$ -	\$ 299.49	100.00%	\$ -	\$ -	\$ -	\$ -
2. 1 - 4 Materials handled	each	\$ 17,451	\$ 21,412	\$ (3,961)	\$ 172.78	100.00%	\$ -	\$ 17,451	\$ 17,451	\$ -
3. 5 - 10 Materials handled	each	\$ 3,525	\$ 5,058	\$ (1,533)	\$ 195.82	100.00%	\$ -	\$ 3,525	\$ 3,525	\$ -
4. 11+Materials handled	each	\$ 3,040	\$ 4,589	\$ (1,549)	\$ 233.83	100.00%	\$ -	\$ 3,040	\$ 3,040	\$ -
B. Waste Generators										
1. 1 Waste stream (professional or medical) *	each	\$ 5,068	\$ 1,584	\$ 3,484	\$ 115.19	100.00%	\$ -	\$ 5,068	\$ 5,068	\$ -
2. 1 - 5 Waste streams (all others)	each	\$ 20,561	\$ 25,228	\$ (4,667)	\$ 172.78	100.00%	\$ -	\$ 20,561	\$ 20,561	\$ -
3. 6+Waste streams	each	\$ 691	\$ 843	\$ (152)	\$ 230.38	100.00%	\$ -	\$ 691	\$ 691	\$ -
4. Waste Stream (DeMinimus)	new fee	\$ -	\$ -	\$ -	\$ 57.59	100.00%	\$ -	\$ -	\$ -	\$ -
C. Tiered Permitting										
1. CE	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
2. CA	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
3. PBR	each	\$ -	\$ -	\$ -	\$ 633.54	100.00%	\$ -	\$ -	\$ -	\$ -
D. Underground Storage Tanks (general model)										
1. First tank	each	\$ 9,676	\$ 9,884	\$ (208)	\$ 345.57	100.00%	\$ -	\$ 9,676	\$ 9,676	\$ -
2. Each additional tank	each	\$ 1,670	\$ 4,060	\$ (2,390)	\$ 28.80	100.00%	\$ -	\$ 1,670	\$ 1,670	\$ -
3. Tank installation	each tank	\$ 1,670	\$ 1,059	\$ 611	\$ 1,670.24	100.00%	\$ -	\$ 1,670	\$ 1,670	\$ -
4. Tank removal	each tank	\$ 3,628	\$ 2,010	\$ 1,618	\$ 1,209.48	100.00%	\$ -	\$ 3,628	\$ 3,628	\$ -
5. Minor Modification	per projec	\$ -	\$ -	\$ -	\$ 268.39	100.00%	\$ -	\$ -	\$ -	\$ -

City of San Luis Obispo
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	REVENUE IMPACTS			RECOMMENDED FEES			RECOMMENDED REVENUE		
		Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
Standard Hourly Rate					\$ 115.19	100.00%	\$ -			
6. Major Modification	per project	\$ -	\$ -	\$ -	\$ 901.93	100.00%	\$ -	\$ -	\$ -	\$ -
E. Above Ground Storage Tanks										
1. Per Site	per site	\$ 2,304	\$ 1,400	\$ 904	\$ 115.19	100.00%	\$ -	\$ 2,304	\$ 2,304	\$ -
F. CALARP										
1. New Stationary Source Facility	each	\$ 1,575	\$ 70	\$ 1,505	\$ 1,574.63	100.00%	\$ -	\$ 1,575	\$ 1,575	\$ -
2. Existing/Annual Facility Inspection	each	\$ -	\$ -	\$ -	\$ 230.38	100.00%	\$ -	\$ -	\$ -	\$ -
G. Site Remediation oversight										
Soil Remediation	per hour	\$ -	\$ -	\$ -	\$ 115.19	100.00%	\$ -	\$ -	\$ -	\$ -
Temporary Closure Permit	each facility	\$ -	\$ -	\$ -	\$ 959.52	100.00%	\$ -	\$ -	\$ -	\$ -
		\$ 70,860	\$ 77,197	\$ (6,337)	Subtotal CUPA			\$ 70,860	\$ 70,860	\$ -
R-1 OCCUPANCY ANNUAL INSPECTIONS - STATE MANDATED										
Apartments, Condominiums, R-1 Occupancy Classification										
Administrative Fee	each facility	\$ 143,966	\$ 28,405	\$ 115,561	\$ 164.72	50.00%	\$ 164.72	\$ 143,966	\$ 71,983	\$ 71,983
Inspection	per unit	\$ 326,647	\$ 139,300	\$ 187,347	\$ 32.83	50.00%	\$ 32.83	\$ 326,647	\$ 163,324	\$ 163,324
Low Income Housing - Apartments, Condominiums, R-1 Occupancy Classification										
Administrative Fee	each facility	\$ 13,837	\$ -	\$ 13,837	\$ 164.72	50.00%	\$ 164.72	\$ 13,837	\$ 6,918	\$ 6,918
Inspection	per unit	\$ 28,955	\$ -	\$ 28,955	\$ 32.83	50.00%	\$ 32.83	\$ 28,955	\$ 14,478	\$ 14,478
Hotels, Motels, Lodging House, etc.										
1 to 30 Units	each facility	\$ 25,314	\$ 8,200	\$ 17,114	\$ 308.71	50.00%	\$ 308.71	\$ 25,314	\$ 12,657	\$ 12,657
31 to 80 Units	each facility	\$ 12,454	\$ 5,100	\$ 7,354	\$ 366.30	50.00%	\$ 366.30	\$ 12,454	\$ 6,227	\$ 6,227
>80 units	each facility	\$ 9,959	\$ 4,400	\$ 5,559	\$ 452.69	50.00%	\$ 452.69	\$ 9,959	\$ 4,980	\$ 4,980
		\$ 561,132	\$ 185,405	\$ 375,727	Subtotal R-1 Inspections			\$ 561,132	\$ 280,566	\$ 280,566
NON FEE CATEGORIES										
FIRE PREV STAFF INSPECTION OF NON - PERMITTED OCCUPANCIES	no charge	\$ 5,759	\$ -	\$ 5,759	\$ 5,759.45	100.00%	\$ -	\$ 5,759		\$ 5,759
PUBLIC INFORMATION	no charge	\$ 1,152	\$ -	\$ 1,152	\$ 1,151.89	100.00%	\$ -	\$ 1,152		\$ 1,152
PUBLIC EDUCATION PROGRAMS	no charge	\$ 6,105	\$ -	\$ 6,105	\$ 6,105.02	100.00%	\$ -	\$ 6,105		\$ 6,105
FIRE INVESTIGATIONS	no charge	\$ 26,493	\$ -	\$ 26,493	\$ 26,493.48	100.00%	\$ -	\$ 26,493		\$ 26,493
WEED ABATEMENT	no charge	\$ 89,041	\$ -	\$ 89,041	\$ 89,041.13	100.00%	\$ -	\$ 89,041		\$ 89,041
COMMUNITY EVENTS	no charge	\$ 5,759	\$ -	\$ 5,759	\$ 5,759.45	100.00%	\$ -	\$ 5,759		\$ 5,759
		\$ 134,310	\$ -	\$ 134,310				\$ 134,310		\$ 134,310
Total Revenues:										
Hours Consumed:		\$ 1,061,753	\$ 407,472	\$ 667,820				\$ 1,061,753	\$ 646,877	\$ 414,876
Productive Hours per FTE:		\$ 134,310						\$ 134,310		
FTE Consumed:		\$ 927,442						\$ 927,442		
ROUTINE INSPECTIONS	trial no cha	\$ 111,100	\$ -	\$ 111,100	\$ 86.39	100.00%	\$ -	\$ 111,100	\$ 111,100	\$ -

City of San Luis Obispo
Fire Department—Fire Prevention Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	REVENUE IMPACTS			RECOMMENDED FEES			RECOMMENDED REVENUE		
		Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
Standard Hourly Rate					\$ 115.19	100.00%	\$ -			
FIRE PREV STAFF INSPECTION OF NON - PERMITTED OCCUPANCIES	1st Re-inspection	\$ 31,101	\$ -	\$ 31,101	\$ 86.39	100.00%	\$ -	\$ 31,101	\$ 31,101	\$ -
PUBLIC INFORMATION	3rd & Subsequent fire safety inspection	\$ 9,330	\$ 12,150	\$ 2,820	\$ 86.39	100.00%	\$ -	\$ 9,330	\$ 9,330	\$ -
Total		\$ 151,531	\$ 12,150	\$ 145,021						

* Calculations based on the current policy of 50% of actual cost

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Fire Equipment and Personnel Stand-By Fees

Fees calculated by the City of San Luis Obispo

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			REVENUE AT RECOMMENDED FEES	
			Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee	Annual Revenue (Subsidy)
	Fire Engine/Ladder Truck (per hour)		320.00	373.00	(53.00)	N/A			\$ 373	\$ -
	Squad or Light Rescue Equipment (per hour)		281.00	232.00	49.00	N/A			\$ 232	\$ -
	False Alarm		487.00	373.00	114.00				\$ 373	\$ -

\$ -

**City of San Luis Obispo
Utilities Department
ACTUAL COST RESULTS**

Utility Fees

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES	
			Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee	Annual Revenue (Subsidy)
UF #1	Meter Installations - Install Water Meter (.58" - 1" meter) (plus meter cost)	133	\$ 56	\$ 73.01	\$ (17)	\$ 7,448	\$ 9,710	\$ (2,262)	\$ 73	\$ 9,710
UF #2	Meter Installations - Install Water Meter (1.5" - 2" meter) (plus meter cost)	13	\$ 165	\$ 146.02	\$ 19	\$ 2,145	\$ 1,898	\$ 247	\$ 146	\$ 1,898
UF #3	Meter Installations - Install Water Meter (larger than 2" meter)	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UF #4	Meter Installations - Remove Water Meter (.58" - 1" meter)	7	\$ 56	\$ 73.01	\$ (17)	\$ 392	\$ 511	\$ (119)	\$ 73	\$ 511
UF #5	Meter Installations - Remove Water Meter (1.5" - 2" meter)	2	\$ 165	\$ 146.02	\$ 19	\$ 330	\$ 292	\$ 38	\$ 146	\$ 292
UF #6	Meter Installations - Remove Water Meter (larger than 2" meter)	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UF #7	Meter Installations - Retirement of Service	1	\$ 184	\$ 434.18	\$ (250)	\$ 184	\$ 434	\$ (250)	\$ 434	\$ 434
UF #8	Meter Installations - Retirement of Service (larger than 2" meter)	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UF #9	Meter Installations - Account Set-up	3250	\$ 38	\$ 52.07	\$ (14)	\$ 123,500	\$ 169,228	\$ (45,728)	\$ 52	\$ 169,228
UF #10	Meter Installations - Account Set-up Same Day	98	\$ 149	\$ 158.48	\$ (9)	\$ 14,602	\$ 15,531	\$ (929)	\$ 158	\$ 15,531
UF #11	Meter Installations - Account Set-up After Hours/Weekends	8	\$ 183	\$ 224.02	\$ (41)	\$ 1,464	\$ 1,792	\$ (328)	\$ 224	\$ 1,792
UF #12	Meter Installations - Account Set-up Unlimited (annual amount)	2	\$ 899	\$ 2,868.25	\$ (1,969)	\$ 1,798	\$ 5,737	\$ (3,939)	\$ 2,868	\$ 5,737
UF #13	Meter Installations - Disconnect Service for Non-Payment	1	\$ 56	\$ 85.47	\$ (29)	\$ 56	\$ 85	\$ (29)	\$ 85	\$ 85
UF #14	Meter Installations - Lock Meter for Continuing Non-Payment & Illegal Use	1	\$ 56	\$ 158.48	\$ (102)	\$ 56	\$ 158	\$ (102)	\$ 158	\$ 158
UF #15	This space intentionally left blank	1	\$ 45	\$ 73.01	\$ (28)	\$ 45	\$ 73	\$ (28)	\$ 73	\$ 73
UF #16	Meter Costs - .58" x .75"	2	\$ 54	\$ 57.07	\$ (3)	\$ 108	\$ 114	\$ (6)	\$ 57	\$ 114
UF #17	Meter Costs - .75"	18	\$ 89	\$ 86.14	\$ 3	\$ 1,602	\$ 1,551	\$ 51	\$ 86	\$ 1,551

City of San Luis Obispo
 Utilities Department
 ACTUAL COST RESULTS

Utility Fees

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES	
			Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee	Annual Revenue (Subsidy)
UF #18	Meter Costs - 1"	113	\$ 115	\$ 102.74	\$ 12	\$ 12,995	\$ 11,610	\$ 1,385	\$ 103	\$ 11,610
UF #19	Meter Costs - 1.5"	7	\$ 650	\$ 650.00	\$ -	\$ 4,550	\$ 4,550	\$ -	\$ 650	\$ 4,550
UF #20	Meter Costs - 2"	6	\$ 995	\$ 995.00	\$ -	\$ 5,970	\$ 5,970	\$ -	\$ 995	\$ 5,970
UF #21	Meter Costs - 3" and larger	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UF #22	Adapter Costs - 1" Service / .58" x .75" Meter	3	\$ 14	\$ 10.25	\$ 4	\$ 42	\$ 31	\$ 11	\$ 10	\$ 31
UF #23	Adapter Costs - 1" Service / .75" Meter	17	\$ 11	\$ 9.00	\$ 2	\$ 187	\$ 153	\$ 34	\$ 9	\$ 153
UF #24	Adapter Costs - 1.5" Service / 1" Meter	1	\$ 74	\$ 66.25	\$ 8	\$ 74	\$ 66	\$ 8	\$ 66	\$ 66
UF #25	Adapter Costs - 2" Service / 1" Meter	23	\$ 75	\$ 72.00	\$ 3	\$ 1,725	\$ 1,656	\$ 69	\$ 72	\$ 1,656
UF #26	Adapter Costs - 2" Service / 1.5" Meter	6	\$ 108	\$ 103.00	\$ 5	\$ 648	\$ 618	\$ 30	\$ 103	\$ 618
					Subtotal	\$ 179,921	\$ 231,768	\$ (51,847)		\$ 231,768
UF #27	Sewer Services - Lateral Installation	60	\$ 228	\$ 327.15	\$ (99)	\$ 13,680	\$ 19,629	\$ (5,949)	\$ 327	\$ 19,629
UF #28	Sewer Services - Lateral Abandonment	2	\$ 227	\$ 302.15	\$ (75)	\$ 454	\$ 604	\$ (150)	\$ 302	\$ 604
UF #29	Sewer Services - Pretreatment Inspection Services	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
UF #30	Sewer Services - Industrial User Class I	134	\$ 284	\$ 272.38	\$ 12	\$ 38,056	\$ 36,499	\$ 1,557	\$ 272	\$ 36,499
UF #31	Sewer Services - Industrial User Class II	177	\$ 87	\$ 144.54	\$ (58)	\$ 15,399	\$ 25,584	\$ (10,185)	\$ 145	\$ 25,584
UF #32	Sewer Services - Industrial User Class III - Significant User	5	\$ 818	\$ 1,415.85	\$ (598)	\$ 4,090	\$ 7,079	\$ (2,989)	\$ 1,416	\$ 7,079
UF #33	Sewer Services - Industrial User Reinspection	1	\$ 65	\$ -	\$ 65	\$ 65	\$ -	\$ 65	\$ -	\$ -
UF #34					Subtotal	\$ 71,744	\$ 89,395	\$ (17,651)		\$ 89,395
									\$ -	\$ -

City of San Luis Obispo
 Utilities Department
 ACTUAL COST RESULTS

Utility Fees

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES	
			Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee	Annual Revenue (Subsidy)
						\$ 251,665	\$ 321,163	\$ (69,498)		\$ 321,163

LEGEND:

Fee #	A reference number to facilitate discussion
Fee or Service Name / Description	The services and/or fees included in the MAXIMUS study
Annual Quantity	The annual number of each service provided, as reported by the City
Actual Unit Cost / Potential Fee	The actual cost of each service, as calculated by MAXIMUS
Current Fee	The current fee charged by the City for each service, if applicable
Per Unit Surplus / (Subsidy)	The difference between the Actual Unit Cost and the Current Fee for each service
Total Actual Annual Cost / Potential Revenue	Quantity for that service (Unit Cost x Annual Quantity)
Annual Revenue at Current Fee	for that service (Current Fee x Annual Quantity)
Total Annual Revenue Surplus / (Subsidy)	Current Fee. This figure represents the annual subsidy (based on actual cost), the City provides
* Non-User Fee Activities	These costs have been excluded from the estimated potential revenue totals.

City of SAN LUIS OBISPO
Parks and Recreation
 Actual Cost Results

High Range cost Recovery Activities
 (60% to 100%)

Mid Range cost Recovery Activities
 (30% to 60%)

Low Range cost Recovery Activities
 (0% to 30%)

Fee #	Fee Area	Recoverable Units of Service	Current Fee per Unit	Current Annual Revenue	Full Cost per Unit	Actual Annual Program Cost	Surplus (Deficit) - per Unit	Surplus (Deficit) - Annual	Current Cost Recovery %	Proposed Cost Recovery %	Additional Revenue	Current Cost Recovery Policy Classification	Recommended Cost Recovery Policy Classification
SPECIAL EVENTS													
2	Major Special Events	1	n/a	\$0	n/a	\$21,755	n/a	(\$21,755)	0%	0%		MID	LOW
3	Department Special Events	1	n/a	\$0	n/a	\$53,967	n/a	(\$53,967)	0%	0%		MID	LOW
4	Triathlon (includes vol. coordination)	1	n/a	\$61,746	n/a	\$76,607	n/a	(\$14,861)	81%	81%		MID	HIGH
5	Christmas in the Plaza	1	n/a	\$5,172	n/a	\$12,595	n/a	(\$7,423)	41%	41%		MID	MID
7	Volunteer Coordination - Other Rec Programs	1	n/a	\$0	n/a	\$4,296	n/a	(\$4,296)	0%	0%		N/A	N/A
8	Sk8 Park	1	n/a	\$2,770	n/a	\$78,367	n/a	(\$75,597)	4%	4%			LOW
9	Community Gardens	1	n/a	\$1,188	n/a	\$3,272	n/a	(\$2,084)	36%	36%		LOW	LOW
10	Special Event Application Fee (unit)	36	\$55.00	\$1,975	\$425.22	\$18,285	(\$370)	(\$16,310)	11%	25%			LOW
11	Banner Permit Fee (unit)	35	\$153.00	\$5,226	\$81.69	\$3,350	\$71	\$1,876	156%	39%			HIGH
12	Still Photography/Minor Commercial Filming Venture (unit)	4	\$72.00	\$280	\$180.56	\$1,626	(\$109)	(\$1,346)	17%	17%			LOW
13	Major Commercial Filming Venture (unit)	1	\$100.00	\$100	\$387.00	\$387	(\$287)	(\$287)	26%	26%			LOW
14	Non-Profit Org Filming Venture (unit)	0	\$30.00	\$0	\$171.00	\$171	(\$141)	(\$171)	0%	0%			LOW
15	Destination Marketing Org (unit)	0	\$0.00	\$0	\$171.00	\$171	(\$171)	(\$171)	0%	0%		NEW FEE - LOW	NEW FEE - LOW
NF	Non-User Fee Activities	1	n/a	\$0	n/a	\$1,035	n/a	(\$1,035)	0%	0%		N/A	N/A
	Subtotal			\$78,457		\$275,884		(\$197,427)					
SPORTS													
ADULT SPORTS													
2	Basketball	1	n/a	\$10,553	n/a	\$30,051	n/a	(\$19,498)	35%	76%		HIGH	HIGH
3	Softball - All Seasons	1	n/a	\$85,929	n/a	\$79,220	n/a	\$6,709	108%	92%		HIGH	HIGH
5	Boomer Sports (no fee)	1	n/a	\$0	n/a	\$25,221	n/a	(\$25,221)	0%	0%		LOW	LOW
YOUTH SPORTS													
7	Youth Basketball	1	n/a	\$18,116	n/a	\$70,327	n/a	(\$52,211)	26%	26%		MID	LOW
8	Flag Football	1	n/a	\$420	n/a	\$13,655	n/a	(\$13,235)	3%	3%			LOW
9	Futsal	1	n/a	\$4,207	n/a	\$27,680	n/a	(\$23,473)	15%	15%			LOW
TEEN SPORTS													
11	Boys Volleyball	1	n/a	\$845	n/a	\$20,511	n/a	(\$19,666)	4%	4%		LOW	LOW
12	Girls Volleyball	1	n/a	\$1,404	n/a	\$36,208	n/a	(\$34,804)	4%	4%		LOW	LOW
13	Track	1	n/a	\$2,101	n/a	\$6,410	n/a	(\$4,309)	33%	33%		LOW	LOW
14	Boys Basketball	1	n/a	\$3,794	n/a	\$39,079	n/a	(\$35,285)	10%	10%		LOW	LOW
15	Girls Basketball	1	n/a	\$588	n/a	\$32,611	n/a	(\$32,023)	2%	2%		LOW	LOW
16	Cross Country	1	n/a	\$240	n/a	\$6,169	n/a	(\$5,929)	4%	4%		LOW	LOW
17	Wrestling (no fee)	1	n/a	\$0	n/a	\$4,031	n/a	(\$4,031)	0%	0%		LOW	LOW
18	High School Basketball	1	n/a	\$2,100	n/a	\$27,977	n/a	(\$25,877)	8%	8%		LOW	LOW
19	Advisory Boards/Committees/Special Interest Groups	1	n/a	\$0	n/a	\$7,820	n/a	(\$7,820)	0%	0%		N/A	N/A
20	Support to Special Events - Non Reimbursed	1	n/a	\$0	n/a	\$8,430	n/a	(\$8,430)	0%	0%		N/A	N/A
NF	Non-User Fee Activities	1	n/a	\$0	n/a	(\$240)	n/a	\$240	0%	0%		N/A	N/A
				\$130,297		\$435,160		(\$304,863)					

City of SAN LUIS OBISPO
Parks and Recreation
 Actual Cost Results

High Range cost Recovery Activities
 (60% to 100%)

Mid Range cost Recovery Activities
 (30% to 60%)

Low Range cost Recovery Activities
 (0% to 30%)

Fee #	Fee Area	Recoverable Units of Service	Current Fee per Unit	Current Annual Revenue	Full Cost per Unit	Actual Annual Program Cost	Surplus (Deficit) - per Unit	Surplus (Deficit) - Annual	Current Cost Recovery %	Proposed Cost Recovery %	Additional Revenue	Current Cost Recovery Policy Classification	Recommended Cost Recovery Policy Classification
TEENS, BOOMERS, CONTRACT CLASSES													
2	Teen Programs - Non-Recoverable	1	n/a	\$0	n/a	\$115,570	n/a	(\$115,570)	0%	0%		LOW	LOW
3	Teen Programs - Club 864	1	n/a	\$1,789	n/a	\$46,198	n/a	(\$44,409)	4%	4%		LOW	LOW
4	Boomers - Non-Recoverable Programs	1	n/a	\$0	n/a	\$43,313	n/a	(\$43,313)	0%	0%		LOW	LOW
5	Boomers - Victorian Games	1	n/a	\$0	n/a	\$7,479	n/a	(\$7,479)	0%	0%		LOW	LOW
6	Boomers - Grandparents Day	1	n/a	\$185	n/a	\$7,479	n/a	(\$7,294)	2%	2%		LOW	LOW
7	Boomers - Global Gourmet	1	n/a	\$3,150	n/a	\$36,955	n/a	(\$33,805)	9%	9%		LOW	LOW
8	Senior Center Board Support	1	n/a	\$0	n/a	\$8,287	n/a	(\$8,287)	0%	0%		LOW	LOW
9	Senior Center Special Events (Aft. In Paradise)	1	n/a	\$109	n/a	\$4,971	n/a	(\$4,862)	2%	2%		LOW	LOW
10	Contract Classes	1	n/a	\$76,165	n/a	\$143,133	n/a	(\$66,968)	53%	54%	\$ 762	HIGH	MID
11	Advisory Boards/Comitees/Special Interest Groups	1	n/a	\$0	n/a	\$4,971	n/a	(\$4,971)	0%	0%		N/A	N/A
12	Support to Special Events - Non Reimbursed	1	n/a	\$0	n/a	\$13,614	n/a	(\$13,614)	0%	0%		N/A	N/A
NF	Non-User Fee Activities	1	n/a	\$0	n/a	\$0	n/a	\$0	0%	0%		N/A	N/A
	Subtotal			\$81,398		\$431,970		(\$350,572)			\$762		
FACILITIES													
1	<i>Internal Facility Rentals (rentals by City Departments)</i>	1	n/a	\$39,247	n/a	\$418,332	n/a	(\$379,085)	9%	9%		HIGH	LOW
2	<i>External Facility Rental (rentals by the Public)</i>	1	n/a	\$11,642	n/a	\$24,919	n/a	(\$13,277)	47%	60%	\$ 3,309	HIGH	HIGH
3	Outdoor Facility Rentals*	1	n/a	\$98,330	n/a	\$179,738	n/a	(\$81,408)	55%	60%	\$ 9,513	MID	HIGH
4	Batting Cages	1	n/a	\$4,404	n/a	\$37,266	n/a	(\$32,862)	12%	12%			LOW
NF	Facilities Support to Other City Departments (Annual)	1	n/a	\$0	n/a	\$54,621	n/a	(\$54,621)	0%	0%		N/A	N/A
NF	Facilities Support to Fire EOC (Annual)	1	n/a	\$0	n/a	\$15,390	n/a	(\$15,390)	0%	0%		N/A	N/A
NF	Facilities Support to Police EOC (Annual)	1	n/a	\$0	n/a	\$25,185	n/a	(\$25,185)	0%	0%		N/A	N/A
NF	Facilities Support to Other Rec. Programs (Annual)	1	n/a	\$0	n/a	\$11,369	n/a	(\$11,369)	0%	0%		N/A	N/A
NF	Non-User Fee Activities	1	n/a	\$0	n/a	\$925	n/a	(\$925)	0%	0%		N/A	N/A
	Subtotal			\$153,623		\$767,745		(\$614,122)			\$12,822		

City of SAN LUIS OBISPO
Parks and Recreation
 Actual Cost Results

High Range cost Recovery Activities
 (60% to 100%)

Mid Range cost Recovery Activities
 (30% to 60%)

Low Range cost Recovery Activities
 (0% to 30%)

Fee #	Fee Area	Recoverable Units of Service	Current Fee per Unit	Current Annual Revenue	Full Cost per Unit	Actual Annual Program Cost	Surplus (Deficit) - per Unit	Surplus (Deficit) - Annual	Current Cost Recovery %	Proposed Cost Recovery %	Additional Revenue	Current Cost Recovery Policy Classification	Recommended Cost Recovery Policy Classification
	AQUATICS												
		1	n/a	\$124,599	n/a	\$911,715	n/a	(\$787,116)	14%	14%		LOW	LOW
	CHILDCARE												
		1	n/a	\$504,401	n/a	\$913,116	n/a	(\$408,715)	55%	55%		HIGH	MID
**	<i>Staff provided analysis for Public Works component</i>												
	Banner Permits	35	\$149.31	\$5,226	\$204.15	\$7,145		(\$1,919)	73.1%				
***	Softball Field Maintenance	450		\$85,929	\$322.26	\$145,019		(\$59,090)	59.3%	60%			
0													
	Grand Total			\$1,163,930		\$3,887,755		(\$2,723,825)			\$13,584		

*Actual Annual Program Cost Calculations do not include Parks Maintenance costs.

** Additional analysis that was includede at the request of the staff.

*** Over a three year period, at 70 teams per season, each team would be required to pay an additional \$5.63 to reach 60% cost recovery

Fee Area	Current Annual Revenue (FY 04/05)	Actual Annual Program Cost	Surplus (Deficit)	Average Current Cost Recovery %	Increase to Reach City User Fee Cost Recovery Policy	Additional Revenue at Increase	Additional Revenue	Average New Cost Recovery %
SPECIAL EVENTS	\$78,457	\$275,884	(\$197,427)	28%	9%	\$104,206	\$25,749	38%
SPORTS	\$130,297	\$435,160	(\$304,863)	30%	47%	\$332,646	\$202,349	76%
TEENS, BOOMERS, CONTRACT CLASSES	\$81,398	\$431,970	(\$350,572)	19%	0%	\$81,758	\$360	19%
FACILITIES	\$153,623	\$767,745	(\$614,122)	20%	124%	\$1,106,480	\$952,857	144%
AQUATICS	\$124,599	\$911,715	(\$787,116)	14%	55%	\$622,536	\$497,937	68%
CHILDCARE	\$504,401	\$913,116	(\$408,715)	55%	45%	\$917,794	\$413,393	101%
TOTAL AVERAGE ANNUAL COST RECOVERY OF EACH RECREATION DIVISION	\$837,754	\$2,535,875	(\$1,698,121)	33%	39%	\$1,977,182	\$1,139,428	78%

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Planning

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			REVENUE AT RECOMMENDED FEES		
			Current Application Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Application Fee (at 45%)	Amount Collected With Building Permit (55%)	Potential Annual Revenue (Subsidy)
PL #1	Sidewalk Sales Permit	0	\$ 99	\$ 216	\$ (117)	\$ -	\$ -	\$ -	\$ 97	\$ 119	\$ -
PL #2	Home Occupation Permit	149	\$ 114	\$ 110	\$ 4	\$ 16,986	\$ 16,374	\$ 612	\$ 49	\$ 60	\$ 16,374
PL #3	Administrative Use Permit	77	\$ 708	\$ 1,859	\$ (1,151)	\$ 54,516	\$ 143,178	\$ (88,662)	\$ 837	\$ 1,023	\$ 143,178
PL #4	Secondary Dwelling Units: Determination of Code Consistency	0	\$ 917	\$ 1,905	\$ (988)	\$ -	\$ -	\$ -	\$ 857	\$ 1,048	\$ -
PL #5	Planning Commission Use Permit	9	\$ 2,698	\$ 6,022	\$ (3,324)	\$ 24,282	\$ 54,201	\$ (29,919)	\$ 2,710	\$ 3,312	\$ 54,201
PL #6	Downtown Housing Conversion Permit	0	\$ 3,759	\$ 7,256	\$ (3,497)	\$ -	\$ -	\$ -	\$ 3,265	\$ 3,991	\$ -
PL #7	Variance	6	\$ 772	\$ 1,761	\$ (989)	\$ 4,632	\$ 10,569	\$ (5,937)	\$ 793	\$ 969	\$ 10,569
PL #8	Planned Development: Rezoning	4	\$ 7,312	\$ 14,325	\$ (7,013)	\$ 29,248	\$ 57,298	\$ (28,050)	\$ 6,446	\$ 7,879	\$ 57,298
PL #9	Planned Development: Plan Amendment	4	\$ 1,514	\$ 2,898	\$ (1,384)	\$ 6,056	\$ 11,594	\$ (5,538)	\$ 1,304	\$ 1,594	\$ 11,594
PL #10	Rezoning: Map Amendment	0	\$ 5,486	\$ 10,638	\$ (5,152)	\$ -	\$ -	\$ -	\$ 4,787	\$ 5,851	\$ -
PL #11	Rezoning: Text Amendment 100% of full cost of time & materials	3	\$ -	\$ 7,930	\$ (7,930)	\$ -	\$ 23,789	\$ (23,789)	\$ 3,568	\$ 4,361	\$ 23,789
PL #12	Time Extension 25% of current filing fee	8	\$ -	\$ 1,221	\$ (1,221)	\$ -	\$ 9,771	\$ (9,771)	\$ 550	\$ 672	\$ 9,771
PL #13	Non-Profit Special Event Fee	0	\$ 53	\$ 1,859	\$ (1,806)	\$ -	\$ -	\$ -	\$ 837	\$ 1,023	\$ -
PL #14	Mills Act Application Fee	1	\$ 1,832	\$ 3,210	\$ (1,378)	\$ 1,832	\$ 3,210	\$ (1,378)	\$ 1,445	\$ 1,766	\$ 3,210
PL #15	Affordable Housing Incentive request	0	\$ 211	\$ -	\$ 211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PL #16	Sidewalk Use Fee (Sidewalk Cafe) (per sq. ft. per month)	1	\$ 0.59	\$ 0.44	\$ 0	\$ 1	\$ 0.44	\$ 0.15	\$ 0	\$ 0	\$ 0
PL #17	Land Use Documentation Requests	5	\$ 151	\$ 1,859	\$ (1,708)	\$ 755	\$ 9,297	\$ (8,542)	\$ 837	\$ 1,023	\$ 9,297
PL #18	Administrative Approval Applications	8	\$ 252	\$ 1,287	\$ (1,035)	\$ 2,016	\$ 10,299	\$ (8,283)	\$ 579	\$ 708	\$ 10,299
PL #19	Appeals	6	\$ 100	\$ 3,121	\$ (3,021)	\$ 600	\$ 18,726	\$ (18,126)	\$ 600	\$ -	\$ -
PL #20	Lot Line Adjustment	8	\$ 1,228	\$ 2,969	\$ (1,741)	\$ 9,824	\$ 23,748	\$ (13,924)	\$ 1,336	\$ 1,633	\$ 23,748
PL #21	Tentative Subdivision Map 4 or less lots (parcel map)	17	\$ 5,736	\$ 5,388	\$ 348	\$ 97,512	\$ 91,596	\$ 5,916	\$ 2,425	\$ 2,963	\$ 91,596
PL #22	Tentative Subdivision Map 5 or more lots (tract map)	15	\$ 7,436	\$ 17,683	\$ (10,247)	\$ 111,540	\$ 265,243	\$ (153,703)	\$ 7,957	\$ 9,726	\$ 265,243
PL #23	Tract map - Each additional lot	1	\$ 190	\$ 304	\$ (114)	\$ 190	\$ 304	\$ (114)	\$ 137	\$ 167	\$ 304
PL #24	Certificate of Compliance (+ recording fees)	3	\$ 1,336	\$ 3,429	\$ (2,093)	\$ 4,008	\$ 10,288	\$ (6,280)	\$ 1,543	\$ 1,886	\$ 10,288
PL #25	Time Extension/modification 25% of current filing fee	6	\$ 1,617	\$ 2,664	\$ (1,046)	\$ 9,704	\$ 15,981	\$ (6,277)	\$ 1,199	\$ 1,465	\$ 15,981

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Planning

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			REVENUE AT RECOMMENDED FEES		
			Current Application Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Application Fee (at 45%)	Amount Collected With Building Permit (55%)	Potential Annual Revenue (Subsidy)
PL #26	Environmental Impact Determination (Includes a \$25 County Filing fee) Projects may	27	\$ 2,147	\$ 4,150	\$ (2,003)	\$ 57,969	\$ 112,045	\$ (54,076)	\$ 1,867	\$ 2,282	\$ 112,045
PL #27	Environmental Impact Study: Historic Resources	2	\$ -	\$ 1,295	\$ (1,295)	\$ -	\$ 2,590	\$ (2,590)	\$ 583	\$ 712	\$ 2,590
PL #28	Environmental Impact Report (Consultant contract plus 30% for administrative & review services)	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PL #30	Architectural Review: Signs	0	\$ 1,208	\$ 2,271	\$ (1,063)	\$ -	\$ -	\$ -	\$ 1,022	\$ 1,249	\$ -
PL #31	Architectural Review: Development Projects	45	\$ 2,357	\$ 5,084	\$ (2,727)	\$ 106,065	\$ 228,766	\$ (122,701)	\$ 2,288	\$ 2,796	\$ 228,766
PL #32	Architectural Review: Minor-Incidental	75	\$ 917	\$ 1,872	\$ (955)	\$ 68,775	\$ 140,363	\$ (71,588)	\$ 842	\$ 1,029	\$ 140,363
PL #33	Architectural Review: Plan Revision	1	\$ 1,279	\$ 2,533	\$ (1,254)	\$ 1,279	\$ 2,533	\$ (1,254)	\$ 1,140	\$ 1,393	\$ 2,533
PL #34	Architectural Review: Time Extension 25% of current filing fee	1	\$ -	\$ 1,175	\$ (1,175)	\$ -	\$ 1,175	\$ (1,175)	\$ 529	\$ 646	\$ 1,175
PL #35	Christmas Tree/Pumpkin Lot Permit	3	\$ 131	\$ 256	\$ (125)	\$ 393	\$ 767	\$ (374)	\$ 115	\$ 141	\$ 767
PL #36	Fence Height Exception	12	\$ 205	\$ 415	\$ (210)	\$ 2,460	\$ 4,983	\$ (2,523)	\$ 187	\$ 228	\$ 4,983
PL #37	Voluntary Merger (+ recording fees)	2	\$ 204	\$ 420	\$ (216)	\$ 408	\$ 839	\$ (431)	\$ 189	\$ 231	\$ 839
PL #38	Agreements (+ recording fees)	1	\$ 221	\$ 330	\$ (109)	\$ 221	\$ 330	\$ (109)	\$ 148	\$ 181	\$ 330
PL #39	Voluntary Guarantees	30	\$ 269	\$ 535	\$ (266)	\$ 8,070	\$ 16,038	\$ (7,968)	\$ 241	\$ 294	\$ 16,038
PL #40	Street Name Change 100% of full cost of time & materials	0	\$ -	\$ 4,730	\$ (4,730)	\$ -	\$ -	\$ -	\$ 2,129	\$ 2,602	\$ -
PL #41	Street Abandonment 100% of full cost of time & materials	3	\$ 4,940	\$ 9,218	\$ (4,279)	\$ 14,819	\$ 27,655	\$ (12,836)	\$ 4,148	\$ 5,070	\$ 27,655
PL #42	Condominium Conversion	3	\$ 3,873	\$ 7,934	\$ (4,061)	\$ 11,619	\$ 23,802	\$ (12,183)	\$ 3,570	\$ 4,364	\$ 23,802
PL #44	Specific Plan Amendment	1	\$ 10,844	\$ 13,486	\$ (2,642)	\$ 10,844	\$ 13,486	\$ (2,642)	\$ 6,069	\$ 7,417	\$ 13,486
PL #46	General and Specific Plans: Map (includes rezoning) 100% of full cost of time & materials	5	\$ 2,191	\$ 13,811	\$ (11,620)	\$ 10,955	\$ 69,054	\$ (58,099)	\$ 6,215	\$ 7,596	\$ 69,054
PL #47	General and Specific Plans: Text 100% of full cost of time & materials	1	\$ 11,376	\$ 14,435	\$ (3,059)	\$ 11,376	\$ 14,435	\$ (3,059)	\$ 6,496	\$ 7,939	\$ 14,435
PL #49	Annexation 100% of full cost of time & materials	2	\$ 7,226	\$ 18,407	\$ (11,182)	\$ 14,451	\$ 36,814	\$ (22,363)	\$ 8,283	\$ 10,124	\$ 36,814
FP #50	Development Review Fee (Received at the Building Permit)	1	\$ 292,637	\$ -	\$ 292,637	\$ 292,637	\$ -	\$ 292,637	\$ -	\$ -	\$ -

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Planning

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			REVENUE AT RECOMMENDED FEES		
			Current Application Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Application Fee (at 45%)	Amount Collected With Building Permit (55%)	Potential Annual Revenue (Subsidy)
Totals						\$ 986,043	\$ 1,471,143	\$ (485,101)	\$ 90,218	\$ 109,533	\$1,452,417

LEGEND:

Fee #	A reference number to facilitate discussion
Fee or Service Name / Description	The services and/or fees included in the MAXIMUS study
Annual Quantity	The annual number of each service provided, as reported by the City
Actual Unit Cost / Potential Fee	The actual cost of each service, as calculated by MAXIMUS
Current Application Fee (at 45%)	The current fee charged by the City for each service, which is estimated to be 45% of the total
Current Amount Collected With Building Permit	Remaining 55% of the planning fee that is built into the Building surcharge
Per Unit Surplus / (Subsidy)	The difference between the Actual Unit Cost and the Current Fee for each service
Total Actual Annual Cost / Potential Revenue	The potential revenue if the City charged the Actual Unit Cost for each service at the Annual Quantity for that service (Unit Cost x Annual Quantity)
Annual Revenue at Current Fee	for that service (Current Fee x Annual Quantity)
Total Annual Revenue Surplus / (Subsidy)	Current Fee. This figure represents the annual subsidy (based on actual cost), the City provides
* Non-User Fee Activities	These costs have been excluded from the estimated potential revenue totals.

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
A-1	Assembly—Fixed Seating Theater, Concert Hall	1,000	0	4.8327	\$ 4,833	\$ -	\$ (4,833)	\$ -	\$ -	\$ -	
		5,000	0	1.5006	\$ 7,503	\$ -	\$ (7,503)	\$ -	\$ -	\$ -	
		10,000	0	0.8792	\$ 8,792	\$ -	\$ (8,792)	\$ -	\$ -	\$ -	
		20,000	0	0.5731	\$ 11,462	\$ -	\$ (11,462)	\$ -	\$ -	\$ -	
		50,000	0	0.3340	\$ 16,700	\$ -	\$ (16,700)	\$ -	\$ -	\$ -	
		100,000	0	0.2246	\$ 22,460	\$ -	\$ (22,460)	\$ -	\$ -	\$ -	\$ -
A-2	Assembly—Food & Drink Restaurant, Night Club, Bar	1,000	0	4.6556	\$ 4,656	\$ -	\$ (4,656)	\$ -	\$ -	\$ -	
		5,000	0	1.4369	\$ 7,185	\$ -	\$ (7,185)	\$ -	\$ -	\$ -	
		10,000	0	0.8417	\$ 8,417	\$ -	\$ (8,417)	\$ -	\$ -	\$ -	
		20,000	0	0.5479	\$ 10,958	\$ -	\$ (10,958)	\$ -	\$ -	\$ -	
		50,000	0	0.3180	\$ 15,900	\$ -	\$ (15,900)	\$ -	\$ -	\$ -	
		100,000	0	0.2131	\$ 21,310	\$ -	\$ (21,310)	\$ -	\$ -	\$ -	\$ -
A-3	Assembly—Workshop, Amusement Arcade, Church, Community Hall	500	0	7.1789	\$ 3,589	\$ -	\$ (3,589)	\$ -	\$ -	\$ -	
		2,500	0	2.2044	\$ 5,511	\$ -	\$ (5,511)	\$ -	\$ -	\$ -	
		5,000	0	1.2913	\$ 6,457	\$ -	\$ (6,457)	\$ -	\$ -	\$ -	
		10,000	1	0.8396	\$ 8,396	\$ 11,000	\$ 2,604	\$ 8,396	\$ 11,000	\$ 2,604	
		25,000	0	0.4855	\$ 12,138	\$ -	\$ (12,138)	\$ -	\$ -	\$ -	
		50,000	0	0.3243	\$ 16,215	\$ -	\$ (16,215)	\$ -	\$ -	\$ -	\$ 2,604
A-4	Assembly—Indoor Sport Viewing Arena, Skating Rink, Tennis Court	500	0	7.3242	\$ 3,662	\$ -	\$ (3,662)	\$ -	\$ -	\$ -	
		2,500	0	2.2429	\$ 5,607	\$ -	\$ (5,607)	\$ -	\$ -	\$ -	
		5,000	0	1.3137	\$ 6,569	\$ -	\$ (6,569)	\$ -	\$ -	\$ -	
		10,000	0	0.8536	\$ 8,536	\$ -	\$ (8,536)	\$ -	\$ -	\$ -	
		25,000	0	0.4926	\$ 12,315	\$ -	\$ (12,315)	\$ -	\$ -	\$ -	
		50,000	0	0.3285	\$ 16,425	\$ -	\$ (16,425)	\$ -	\$ -	\$ -	\$ -
A-5	Assembly—Outdoor Activities Amusement Park, Bleacher, Stadium	1,500	0	3.1037	\$ 4,656	\$ -	\$ (4,656)	\$ -	\$ -	\$ -	
		7,500	0	0.9579	\$ 7,184	\$ -	\$ (7,184)	\$ -	\$ -	\$ -	
		15,000	0	0.5612	\$ 8,418	\$ -	\$ (8,418)	\$ -	\$ -	\$ -	
		30,000	0	0.3653	\$ 10,959	\$ -	\$ (10,959)	\$ -	\$ -	\$ -	
		75,000	0	0.2120	\$ 15,900	\$ -	\$ (15,900)	\$ -	\$ -	\$ -	
		150,000	0	0.1421	\$ 21,315	\$ -	\$ (21,315)	\$ -	\$ -	\$ -	\$ -
A	A Occupancy Tenant Improvements	500	0	5.1706	\$ 2,585	\$ -	\$ (2,585)	\$ -	\$ -	\$ -	
		2,500	0	1.5720	\$ 3,930	\$ -	\$ (3,930)	\$ -	\$ -	\$ -	
		5,000	11	0.9207	\$ 4,604	\$ 1,860	\$ (2,744)	\$ 50,639	\$ 20,460	\$ (30,179)	
		10,000	0	0.5972	\$ 5,972	\$ -	\$ (5,972)	\$ -	\$ -	\$ -	
		25,000	0	0.3429	\$ 8,573	\$ -	\$ (8,573)	\$ -	\$ -	\$ -	
		50,000	0	0.2276	\$ 11,380	\$ -	\$ (11,380)	\$ -	\$ -	\$ -	\$ (30,179)
B	Business—Animal Hospital	500	0	6.7427	\$ 3,371	\$ -	\$ (3,371)	\$ -	\$ -	\$ -	
		2,500	0	2.0892	\$ 5,223	\$ -	\$ (5,223)	\$ -	\$ -	\$ -	
		5,000	0	1.2239	\$ 6,120	\$ -	\$ (6,120)	\$ -	\$ -	\$ -	
		10,000	0	0.7975	\$ 7,975	\$ -	\$ (7,975)	\$ -	\$ -	\$ -	

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
-	-	25,000	0	0.4641	\$ 11,603	\$ -	\$ (11,603)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3117	\$ 15,585	\$ -	\$ (15,585)	\$ -	\$ -	\$ -	\$ -
B	Business—Bank	500	0	6.7427	\$ 3,371	\$ -	\$ (3,371)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.0892	\$ 5,223	\$ -	\$ (5,223)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.2239	\$ 6,120	\$ -	\$ (6,120)	\$ -	\$ -	\$ -	
-	-	10,000	7	0.7975	\$ 7,975	\$ 8,377	\$ 402	\$ 55,825	\$ 58,639	\$ 2,814	
-	-	25,000	0	0.4641	\$ 11,603	\$ -	\$ (11,603)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3117	\$ 15,585	\$ -	\$ (15,585)	\$ -	\$ -	\$ -	\$ 2,814
B	Business—Barber Shop/Beauty Shop	500	0	6.7427	\$ 3,371	\$ -	\$ (3,371)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.0892	\$ 5,223	\$ -	\$ (5,223)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.2239	\$ 6,120	\$ -	\$ (6,120)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.7975	\$ 7,975	\$ -	\$ (7,975)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.4641	\$ 11,603	\$ -	\$ (11,603)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3117	\$ 15,585	\$ -	\$ (15,585)	\$ -	\$ -	\$ -	\$ -
B	Business—Car Wash	500	0	6.7427	\$ 3,371	\$ -	\$ (3,371)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.0892	\$ 5,223	\$ -	\$ (5,223)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.2239	\$ 6,120	\$ -	\$ (6,120)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.7975	\$ 7,975	\$ -	\$ (7,975)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.4641	\$ 11,603	\$ -	\$ (11,603)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3117	\$ 15,585	\$ -	\$ (15,585)	\$ -	\$ -	\$ -	\$ -
B	Business—Clinic, Outpatient	500	0	6.7427	\$ 3,371	\$ -	\$ (3,371)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.0892	\$ 5,223	\$ -	\$ (5,223)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.2239	\$ 6,120	\$ -	\$ (6,120)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.7975	\$ 7,975	\$ -	\$ (7,975)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.4641	\$ 11,603	\$ -	\$ (11,603)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3117	\$ 15,585	\$ -	\$ (15,585)	\$ -	\$ -	\$ -	\$ -
B	Business—Dry Cleaning	500	0	6.7427	\$ 3,371	\$ -	\$ (3,371)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.0892	\$ 5,223	\$ -	\$ (5,223)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.2239	\$ 6,120	\$ -	\$ (6,120)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.7975	\$ 7,975	\$ -	\$ (7,975)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.4641	\$ 11,603	\$ -	\$ (11,603)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3117	\$ 15,585	\$ -	\$ (15,585)	\$ -	\$ -	\$ -	\$ -
B	Business—Laboratory	500	0	6.7427	\$ 3,371	\$ -	\$ (3,371)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.0892	\$ 5,223	\$ -	\$ (5,223)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.2239	\$ 6,120	\$ -	\$ (6,120)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.7975	\$ 7,975	\$ -	\$ (7,975)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.4641	\$ 11,603	\$ -	\$ (11,603)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3117	\$ 15,585	\$ -	\$ (15,585)	\$ -	\$ -	\$ -	\$ -
B	Business—Motor Vehicle Showroom	500	0	3.5294	\$ 1,765	\$ -	\$ (1,765)	\$ -	\$ -	\$ -	
-	-	2,500	0	0.9329	\$ 2,332	\$ -	\$ (2,332)	\$ -	\$ -	\$ -	

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
-	-	5,000	0	0.5450	\$ 2,725	\$ -	\$ (2,725)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.3405	\$ 3,405	\$ -	\$ (3,405)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.1734	\$ 4,335	\$ -	\$ (4,335)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.1019	\$ 5,095	\$ -	\$ (5,095)	\$ -	\$ -	\$ -	\$ -
B	Business—Professional Office	500	0	6.2888	\$ 3,144	\$ -	\$ (3,144)	\$ -	\$ -	\$ -	
-	-	2,500	0	1.9258	\$ 4,815	\$ -	\$ (4,815)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.1280	\$ 5,640	\$ -	\$ (5,640)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.7329	\$ 7,329	\$ -	\$ (7,329)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.4230	\$ 10,575	\$ -	\$ (10,575)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.2821	\$ 14,105	\$ -	\$ (14,105)	\$ -	\$ -	\$ -	\$ -
B	B Occupancy Tenant Improvements	500	14	4.4634	\$ 2,232	\$ 558	\$ (1,674)	\$ 31,244	\$ 7,812	\$ (23,432)	
-	-	2,500	0	1.3488	\$ 3,372	\$ -	\$ (3,372)	\$ -	\$ -	\$ -	
-	-	5,000	105	0.7899	\$ 3,950	\$ 1,582	\$ (2,368)	\$ 414,698	\$ 166,110	\$ (248,588)	
-	-	10,000	0	0.5116	\$ 5,116	\$ -	\$ (5,116)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.2924	\$ 7,310	\$ -	\$ (7,310)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.1933	\$ 9,665	\$ -	\$ (9,665)	\$ -	\$ -	\$ -	\$ (272,019)
E	Educational—Group Occupancy 6+ persons, up to the 12th Grade	500	0	7.3242	\$ 3,662	\$ -	\$ (3,662)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.2429	\$ 5,607	\$ -	\$ (5,607)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.3137	\$ 6,569	\$ -	\$ (6,569)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.8536	\$ 8,536	\$ -	\$ (8,536)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.4926	\$ 12,315	\$ -	\$ (12,315)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3285	\$ 16,425	\$ -	\$ (16,425)	\$ -	\$ -	\$ -	\$ -
E	Educational—Day Care 5+ children, older than 2 1/2 yrs	500	0	7.3242	\$ 3,662	\$ -	\$ (3,662)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.2429	\$ 5,607	\$ -	\$ (5,607)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.3137	\$ 6,569	\$ -	\$ (6,569)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.8536	\$ 8,536	\$ -	\$ (8,536)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.4926	\$ 12,315	\$ -	\$ (12,315)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3285	\$ 16,425	\$ -	\$ (16,425)	\$ -	\$ -	\$ -	\$ -
E	E Occupancy Tenant Improvements	500	0	4.9162	\$ 2,458	\$ -	\$ (2,458)	\$ -	\$ -	\$ -	
-	-	2,500	0	1.5048	\$ 3,762	\$ -	\$ (3,762)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.8814	\$ 4,407	\$ -	\$ (4,407)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.5726	\$ 5,726	\$ -	\$ (5,726)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.3304	\$ 8,260	\$ -	\$ (8,260)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.2202	\$ 11,010	\$ -	\$ (11,010)	\$ -	\$ -	\$ -	\$ -
F-1	Factory Industrial—Moderate Hazard	1,000	0	4.7914	\$ 4,791	\$ -	\$ (4,791)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.0914	\$ 5,457	\$ -	\$ (5,457)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.6054	\$ 6,054	\$ -	\$ (6,054)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.3488	\$ 6,976	\$ -	\$ (6,976)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.1706	\$ 8,530	\$ -	\$ (8,530)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.1026	\$ 10,260	\$ -	\$ (10,260)	\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
F-2	Factory Industrial—Low Hazard	1,000	0	3.2827	\$ 3,283	\$ -	\$ (3,283)	\$ -	\$ -	\$ -	
-	-	5,000	1	0.9988	\$ 4,994	\$ 7,030	\$ 2,036	\$ 2,497	\$ 3,515	\$ 1,018	
-	-	10,000	1	0.5850	\$ 5,850	\$ 4,612	\$ (1,238)	\$ 2,925	\$ 2,306	\$ (619)	
-	-	20,000	0	0.3795	\$ 7,590	\$ -	\$ (7,590)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.2180	\$ 10,900	\$ -	\$ (10,900)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.1448	\$ 14,480	\$ -	\$ (14,480)	\$ -	\$ -	\$ -	\$ 399
F	F Occupancy Tenant Improvements	1,000	0	2.2765	\$ 2,277	\$ -	\$ (2,277)	\$ -	\$ -	\$ -	
-	-	5,000	0	0.6877	\$ 3,439	\$ -	\$ (3,439)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.4027	\$ 4,027	\$ -	\$ (4,027)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.2608	\$ 5,216	\$ -	\$ (5,216)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.1490	\$ 7,450	\$ -	\$ (7,450)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0985	\$ 9,850	\$ -	\$ (9,850)	\$ -	\$ -	\$ -	\$ -
H-1	High Hazard Group H-1 Pose a detonation hazard	500	0	7.2694	\$ 3,635	\$ -	\$ (3,635)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.2162	\$ 5,541	\$ -	\$ (5,541)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.2980	\$ 6,490	\$ -	\$ (6,490)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.8425	\$ 8,425	\$ -	\$ (8,425)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.4847	\$ 12,118	\$ -	\$ (12,118)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3223	\$ 16,115	\$ -	\$ (16,115)	\$ -	\$ -	\$ -	\$ -
H-2	High Hazard Group H-2 Pose a deflagration hazard	500	0	7.2694	\$ 3,635	\$ -	\$ (3,635)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.2162	\$ 5,541	\$ -	\$ (5,541)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.2980	\$ 6,490	\$ -	\$ (6,490)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.8425	\$ 8,425	\$ -	\$ (8,425)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.4847	\$ 12,118	\$ -	\$ (12,118)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3223	\$ 16,115	\$ -	\$ (16,115)	\$ -	\$ -	\$ -	\$ -
H-3	High Hazard Group H-3 Readily support combustion	500	0	7.2694	\$ 3,635	\$ -	\$ (3,635)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.2162	\$ 5,541	\$ -	\$ (5,541)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.2980	\$ 6,490	\$ -	\$ (6,490)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.8425	\$ 8,425	\$ -	\$ (8,425)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.4847	\$ 12,118	\$ -	\$ (12,118)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3223	\$ 16,115	\$ -	\$ (16,115)	\$ -	\$ -	\$ -	\$ -
H-4	High Hazard Group H-4 Pose health hazards	250	0	14.5389	\$ 3,635	\$ -	\$ (3,635)	\$ -	\$ -	\$ -	
-	-	1,250	0	4.4324	\$ 5,541	\$ -	\$ (5,541)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.5960	\$ 6,490	\$ -	\$ (6,490)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.6849	\$ 8,425	\$ -	\$ (8,425)	\$ -	\$ -	\$ -	
-	-	12,500	0	0.9693	\$ 12,116	\$ -	\$ (12,116)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.6445	\$ 16,113	\$ -	\$ (16,113)	\$ -	\$ -	\$ -	\$ -
H-5	High Hazard Group H-5 Semiconductor Fabrication, R&D	250	0	12.5893	\$ 3,147	\$ -	\$ (3,147)	\$ -	\$ -	\$ -	
-	-	1,250	0	3.7308	\$ 4,664	\$ -	\$ (4,664)	\$ -	\$ -	\$ -	
-	-	2,500	0	2.1841	\$ 5,460	\$ -	\$ (5,460)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.4076	\$ 7,038	\$ -	\$ (7,038)	\$ -	\$ -	\$ -	

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
-	-	12,500	0	0.7929	\$ 9,911	\$ -	\$ (9,911)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.5172	\$ 12,930	\$ -	\$ (12,930)	\$ -	\$ -	\$ -	\$ -
H	H Occupancy Tenant Improvements	250	0	11.4331	\$ 2,858	\$ -	\$ (2,858)	\$ -	\$ -	\$ -	
-	-	1,250	1	3.5256	\$ 4,407	\$ 390	\$ (4,017)	\$ 2,204	\$ 195	\$ (2,009)	
-	-	2,500	0	2.0653	\$ 5,163	\$ -	\$ (5,163)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.3442	\$ 6,721	\$ -	\$ (6,721)	\$ -	\$ -	\$ -	
-	-	12,500	0	0.7796	\$ 9,745	\$ -	\$ (9,745)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.5221	\$ 13,053	\$ -	\$ (13,053)	\$ -	\$ -	\$ -	\$ (2,009)
I-1	Institutional—17+ persons, ambulatory	1,000	0	4.5080	\$ 4,508	\$ -	\$ (4,508)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.3838	\$ 6,919	\$ -	\$ (6,919)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.8106	\$ 8,106	\$ -	\$ (8,106)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.5270	\$ 10,540	\$ -	\$ (10,540)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3046	\$ 15,230	\$ -	\$ (15,230)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.2034	\$ 20,340	\$ -	\$ (20,340)	\$ -	\$ -	\$ -	\$ -
I-2	Institutional—6+ persons, non-ambulatory	1,000	0	4.5080	\$ 4,508	\$ -	\$ (4,508)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.3838	\$ 6,919	\$ -	\$ (6,919)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.8106	\$ 8,106	\$ -	\$ (8,106)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.5270	\$ 10,540	\$ -	\$ (10,540)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3046	\$ 15,230	\$ -	\$ (15,230)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.2034	\$ 20,340	\$ -	\$ (20,340)	\$ -	\$ -	\$ -	\$ -
I-3	Institutional—6+ persons, restrained	1,000	0	4.5080	\$ 4,508	\$ -	\$ (4,508)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.3838	\$ 6,919	\$ -	\$ (6,919)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.8106	\$ 8,106	\$ -	\$ (8,106)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.5270	\$ 10,540	\$ -	\$ (10,540)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3046	\$ 15,230	\$ -	\$ (15,230)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.2034	\$ 20,340	\$ -	\$ (20,340)	\$ -	\$ -	\$ -	\$ -
I-4	Institutional—6+ persons, day care	1,000	0	4.5080	\$ 4,508	\$ -	\$ (4,508)	\$ -	\$ -	\$ -	
-	-	5,000	0	1.3838	\$ 6,919	\$ -	\$ (6,919)	\$ -	\$ -	\$ -	
-	-	10,000	0	0.8106	\$ 8,106	\$ -	\$ (8,106)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.5270	\$ 10,540	\$ -	\$ (10,540)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3046	\$ 15,230	\$ -	\$ (15,230)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.2034	\$ 20,340	\$ -	\$ (20,340)	\$ -	\$ -	\$ -	\$ -
I	I Occupancy Tenant Improvements	1,000	1	2.8648	\$ 2,865	\$ 141	\$ (2,724)	\$ 2,865	\$ 141	\$ (2,724)	
-	-	5,000	1	0.8831	\$ 4,416	\$ 580	\$ (3,836)	\$ 2,208	\$ 290	\$ (1,918)	
-	-	10,000	0	0.5173	\$ 5,173	\$ -	\$ (5,173)	\$ -	\$ -	\$ -	
-	-	20,000	0	0.3367	\$ 6,734	\$ -	\$ (6,734)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.1952	\$ 9,760	\$ -	\$ (9,760)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.1307	\$ 13,070	\$ -	\$ (13,070)	\$ -	\$ -	\$ -	\$ (4,642)
L	Labs (California ONLY)	2,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS				
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal	
-		20,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		40,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		100,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		200,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
M	Mercantile—Department & Drug Store	2,500	0	2.2589	\$ 5,647	\$ -	\$ (5,647)	\$ -	\$ -	\$ -	\$ -	
-		12,500	0	0.7099	\$ 8,874	\$ -	\$ (8,874)	\$ -	\$ -	\$ -	\$ -	
-		25,000	0	0.4160	\$ 10,400	\$ -	\$ (10,400)	\$ -	\$ -	\$ -	\$ -	
-		50,000	0	0.2720	\$ 13,600	\$ -	\$ (13,600)	\$ -	\$ -	\$ -	\$ -	
-		125,000	0	0.1598	\$ 19,975	\$ -	\$ (19,975)	\$ -	\$ -	\$ -	\$ -	
-		250,000	0	0.1083	\$ 27,075	\$ -	\$ (27,075)	\$ -	\$ -	\$ -	\$ -	\$ -
M	Mercantile—Market	2,500	1	2.2589	\$ 5,647	\$ 4,539	\$ (1,108)	\$ 5,647	\$ 4,539	\$ (1,108)	\$ -	
-		12,500	0	0.7099	\$ 8,874	\$ -	\$ (8,874)	\$ -	\$ -	\$ -	\$ -	
-		25,000	0	0.4160	\$ 10,400	\$ -	\$ (10,400)	\$ -	\$ -	\$ -	\$ -	
-		50,000	1	0.2720	\$ 13,600	\$ 80,568	\$ 66,968	\$ 13,600	\$ 80,568	\$ 66,968	\$ -	
-		125,000	0	0.1598	\$ 19,975	\$ -	\$ (19,975)	\$ -	\$ -	\$ -	\$ -	
-		250,000	0	0.1083	\$ 27,075	\$ -	\$ (27,075)	\$ -	\$ -	\$ -	\$ -	\$ 65,860
M	Mercantile—Motor fuel-dispensing	400	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		2,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		8,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		20,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		40,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
M	Mercantile—Retail or wholesale store	2,500	0	2.2589	\$ 5,647	\$ -	\$ (5,647)	\$ -	\$ -	\$ -	\$ -	
-		12,500	0	0.7099	\$ 8,874	\$ -	\$ (8,874)	\$ -	\$ -	\$ -	\$ -	
-		25,000	0	0.4160	\$ 10,400	\$ -	\$ (10,400)	\$ -	\$ -	\$ -	\$ -	
-		50,000	0	0.2720	\$ 13,600	\$ -	\$ (13,600)	\$ -	\$ -	\$ -	\$ -	
-		125,000	0	0.1598	\$ 19,975	\$ -	\$ (19,975)	\$ -	\$ -	\$ -	\$ -	
-		250,000	0	0.1083	\$ 27,075	\$ -	\$ (27,075)	\$ -	\$ -	\$ -	\$ -	\$ -
M	M Occupancy Tenant Improvements	1,000	0	2.9316	\$ 2,932	\$ -	\$ (2,932)	\$ -	\$ -	\$ -	\$ -	
-		5,000	0	0.8998	\$ 4,499	\$ -	\$ (4,499)	\$ -	\$ -	\$ -	\$ -	
-		10,000	31	0.5271	\$ 5,271	\$ 2,316	\$ (2,955)	\$ 163,401	\$ 71,796	\$ (91,605)	\$ -	
-		20,000	0	0.3427	\$ 6,854	\$ -	\$ (6,854)	\$ -	\$ -	\$ -	\$ -	
-		50,000	0	0.1981	\$ 9,905	\$ -	\$ (9,905)	\$ -	\$ -	\$ -	\$ -	
-		100,000	0	0.1323	\$ 13,230	\$ -	\$ (13,230)	\$ -	\$ -	\$ -	\$ -	\$ (91,605)
R-1	Residential—Transient Boarding Houses, Hotels, Motels	2,500	0	3.3633	\$ 8,408	\$ -	\$ (8,408)	\$ -	\$ -	\$ -	\$ -	
-		12,500	0	1.0797	\$ 13,496	\$ -	\$ (13,496)	\$ -	\$ -	\$ -	\$ -	
-		25,000	0	0.6329	\$ 15,823	\$ -	\$ (15,823)	\$ -	\$ -	\$ -	\$ -	
-		50,000	0	0.4158	\$ 20,790	\$ -	\$ (20,790)	\$ -	\$ -	\$ -	\$ -	
-		125,000	0	0.2478	\$ 30,975	\$ -	\$ (30,975)	\$ -	\$ -	\$ -	\$ -	
-		250,000	0	0.1698	\$ 42,450	\$ -	\$ (42,450)	\$ -	\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
R-1	Residential—Transient, Phased Permit	2,500	0	3.3633	\$ 8,408	\$ -	\$ (8,408)	\$ -	\$ -	\$ -	
-	Boarding Houses, Hotels, Motels	12,500	0	1.0797	\$ 13,496	\$ -	\$ (13,496)	\$ -	\$ -	\$ -	
-	-	25,000	0	0.6329	\$ 15,823	\$ -	\$ (15,823)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.4158	\$ 20,790	\$ -	\$ (20,790)	\$ -	\$ -	\$ -	
-	-	125,000	0	0.2478	\$ 30,975	\$ -	\$ (30,975)	\$ -	\$ -	\$ -	
-	-	250,000	0	0.1698	\$ 42,450	\$ -	\$ (42,450)	\$ -	\$ -	\$ -	\$ -
R-2	Residential—Permanent, 2+ Dwellings	1,000	0	5.8085	\$ 5,809	\$ -	\$ (5,809)	\$ -	\$ -	\$ -	
-	Apartment, Dormitory, Timeshare	5,000	4	1.8487	\$ 9,244	\$ -	\$ (9,244)	\$ 36,974	\$ -	\$ (36,974)	
-	-	10,000	4	1.0835	\$ 10,835	\$ -	\$ (10,835)	\$ 43,340	\$ -	\$ (43,340)	
-	-	20,000	0	0.7105	\$ 14,210	\$ -	\$ (14,210)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.4210	\$ 21,050	\$ -	\$ (21,050)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.2872	\$ 28,720	\$ -	\$ (28,720)	\$ -	\$ -	\$ -	\$ (80,314)
R-2	Residential—Permanent, 2+, Phased	1,000	0	5.2017	\$ 5,202	\$ -	\$ (5,202)	\$ -	\$ -	\$ -	
-	Apartment, Dormitory, Timeshare	5,000	0	1.6303	\$ 8,152	\$ -	\$ (8,152)	\$ -	\$ -	\$ -	
-	-	10,000	1	0.9553	\$ 9,553	\$ -	\$ (9,553)	\$ 9,553	\$ -	\$ (9,553)	
-	-	20,000	0	0.6241	\$ 12,482	\$ -	\$ (12,482)	\$ -	\$ -	\$ -	
-	-	50,000	0	0.3661	\$ 18,305	\$ -	\$ (18,305)	\$ -	\$ -	\$ -	
-	-	100,000	0	0.2476	\$ 24,760	\$ -	\$ (24,760)	\$ -	\$ -	\$ -	\$ (9,553)
R-3	Dwellings—Custom Homes	500	12	5.5366	\$ 2,768	\$ 2,000	\$ (768)	\$ 33,220	\$ 24,000	\$ (9,220)	
-	-	1,000	10	3.5355	\$ 3,536	\$ 2,891	\$ (645)	\$ 35,355	\$ 28,910	\$ (6,445)	
-	-	2,500	14	1.8831	\$ 4,708	\$ 4,363	\$ (345)	\$ 65,909	\$ 61,082	\$ (4,827)	
-	-	4,000	12	1.4098	\$ 5,639	\$ 5,465	\$ (174)	\$ 67,670	\$ 65,580	\$ (2,090)	
-	-	6,000	2	1.1813	\$ 7,088	\$ 2,136	\$ (4,952)	\$ 14,176	\$ 4,272	\$ (9,904)	
-	-	8,000	0	1.1183	\$ 8,946	\$ -	\$ (8,946)	\$ -	\$ -	\$ -	\$ (32,485)
R-3	Dwellings—Models, First Master Plan	500	0	4.6141	\$ 2,307	\$ -	\$ (2,307)	\$ -	\$ -	\$ -	
-	-	1,000	0	2.9525	\$ 2,953	\$ -	\$ (2,953)	\$ -	\$ -	\$ -	
-	-	2,500	0	1.8831	\$ 4,708	\$ -	\$ (4,708)	\$ -	\$ -	\$ -	
-	-	4,000	0	1.1796	\$ 4,718	\$ -	\$ (4,718)	\$ -	\$ -	\$ -	
-	-	6,000	0	0.9910	\$ 5,946	\$ -	\$ (5,946)	\$ -	\$ -	\$ -	
-	-	8,000	0	0.9393	\$ 7,514	\$ -	\$ (7,514)	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Production Phase	500	0	2.4593	\$ 1,230	\$ -	\$ (1,230)	\$ -	\$ -	\$ -	
-	of Master Plan (repeats)	1,000	0	1.6573	\$ 1,657	\$ -	\$ (1,657)	\$ -	\$ -	\$ -	
-	-	2,500	6	1.0438	\$ 2,610	\$ 2,599	\$ (11)	\$ 15,657	\$ 15,594	\$ (63)	
-	-	4,000	34	0.6933	\$ 2,773	\$ 5,073	\$ 2,300	\$ 94,289	\$ 172,482	\$ 78,193	
-	-	6,000	0	0.6179	\$ 3,707	\$ -	\$ (3,707)	\$ -	\$ -	\$ -	
-	-	8,000	0	0.6023	\$ 4,818	\$ -	\$ (4,818)	\$ -	\$ -	\$ -	\$ 78,130
R-3	Dwellings—Alternate Materials	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	2,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS				
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal	
-	-	6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	8,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Hillside - Custom Homes	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	8,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Hillside - Models, First Master Plan	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	8,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Hillside - Production Phase of Master Plan (repeats)	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	8,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Hillside - Alternate Materials	500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	8,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R-4	Residential—Assisted Living (6-16 persons)	1,000	0	5.9903	\$ 5,990	\$ -	\$ (5,990)	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	1.8967	\$ 9,484	\$ -	\$ (9,484)	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	1.1116	\$ 11,116	\$ -	\$ (11,116)	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	0.7280	\$ 14,560	\$ -	\$ (14,560)	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	50,000	1	0.4299	\$ 21,495	\$ 33,995	\$ 12,500	\$ 21,495	\$ 33,995	\$ 12,500	\$ -	\$ -
-	-	100,000	0	0.2924	\$ 29,240	\$ -	\$ (29,240)	\$ -	\$ -	\$ -	\$ -	\$ -
R	R Occupancy Tenant Improvements	500	9	6.9656	\$ 3,483	\$ 1,017	\$ (2,466)	\$ 31,345	\$ 9,153	\$ (22,192)	\$ -	\$ -
-	-	2,500	1	2.1763	\$ 5,441	\$ 4,441	\$ (1,000)	\$ 5,441	\$ 4,441	\$ (1,000)	\$ -	\$ -
-	-	5,000	0	1.2752	\$ 6,376	\$ -	\$ (6,376)	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	0.8325	\$ 8,325	\$ -	\$ (8,325)	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	0.4872	\$ 12,180	\$ -	\$ (12,180)	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	0.3289	\$ 16,445	\$ -	\$ (16,445)	\$ -	\$ -	\$ -	\$ -	\$ -
S-1	Storage—Moderate Hazard	1,000	0	3.2787	\$ 3,279	\$ -	\$ (3,279)	\$ -	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	0.9977	\$ 4,989	\$ -	\$ (4,989)	\$ -	\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS			
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal
-		10,000	0	0.5843	\$ 5,843	\$ -	\$ (5,843)	\$ -	\$ -	\$ -	
-		20,000	1	0.3791	\$ 7,582	\$ 8,911	\$ 1,329	\$ 7,582	\$ 8,911	\$ 1,329	
-		50,000	0	0.2178	\$ 10,890	\$ -	\$ (10,890)	\$ -	\$ -	\$ -	
-		100,000	0	0.1447	\$ 14,470	\$ -	\$ (14,470)	\$ -	\$ -	\$ -	\$ 1,329
S-1	Storage—Moderate Hazard, Repair Garage Motor Vehicles (not High Hazard)	1,000	0	3.2787	\$ 3,279	\$ -	\$ (3,279)	\$ -	\$ -	\$ -	
-		5,000	0	0.9977	\$ 4,989	\$ -	\$ (4,989)	\$ -	\$ -	\$ -	
-		10,000	0	0.5843	\$ 5,843	\$ -	\$ (5,843)	\$ -	\$ -	\$ -	
-		20,000	0	0.3791	\$ 7,582	\$ -	\$ (7,582)	\$ -	\$ -	\$ -	
-		50,000	0	0.2178	\$ 10,890	\$ -	\$ (10,890)	\$ -	\$ -	\$ -	
-		100,000	0	0.1447	\$ 14,470	\$ -	\$ (14,470)	\$ -	\$ -	\$ -	\$ -
S-2	Storage—Low Hazard	1,000	1	3.2787	\$ 3,279	\$ 5,054	\$ 1,775	\$ 3,279	\$ 5,054	\$ 1,775	
-		5,000	1	0.9977	\$ 4,989	\$ 8,214	\$ 3,226	\$ 4,989	\$ 8,214	\$ 3,226	
-		10,000	1	0.5843	\$ 5,843	\$ 9,896	\$ 4,053	\$ 5,843	\$ 9,896	\$ 4,053	
-		20,000	0	0.3791	\$ 7,582	\$ -	\$ (7,582)	\$ -	\$ -	\$ -	
-		50,000	0	0.2178	\$ 10,890	\$ -	\$ (10,890)	\$ -	\$ -	\$ -	
-		100,000	0	0.1447	\$ 14,470	\$ -	\$ (14,470)	\$ -	\$ -	\$ -	\$ 9,054
S-2	Storage—Low Hazard, Aircraft Hangar	1,000	0	3.2787	\$ 3,279	\$ -	\$ (3,279)	\$ -	\$ -	\$ -	
-		5,000	0	0.9977	\$ 4,989	\$ -	\$ (4,989)	\$ -	\$ -	\$ -	
-		10,000	0	0.5843	\$ 5,843	\$ -	\$ (5,843)	\$ -	\$ -	\$ -	
-		20,000	0	0.3791	\$ 7,582	\$ -	\$ (7,582)	\$ -	\$ -	\$ -	
-		50,000	0	0.2178	\$ 10,890	\$ -	\$ (10,890)	\$ -	\$ -	\$ -	
-		100,000	0	0.1447	\$ 14,470	\$ -	\$ (14,470)	\$ -	\$ -	\$ -	\$ -
S-2	Storage—Low Hazard, Parking Garages Open or Enclosed	1,000	0	3.2787	\$ 3,279	\$ -	\$ (3,279)	\$ -	\$ -	\$ -	
-		5,000	0	0.9977	\$ 4,989	\$ -	\$ (4,989)	\$ -	\$ -	\$ -	
-		10,000	0	0.5843	\$ 5,843	\$ -	\$ (5,843)	\$ -	\$ -	\$ -	
-		20,000	0	0.3791	\$ 7,582	\$ -	\$ (7,582)	\$ -	\$ -	\$ -	
-		50,000	0	0.2178	\$ 10,890	\$ -	\$ (10,890)	\$ -	\$ -	\$ -	
-		100,000	0	0.1447	\$ 14,470	\$ -	\$ (14,470)	\$ -	\$ -	\$ -	\$ -
S	S Occupancy Tenant Improvements	1,000	1	2.0085	\$ 2,009	\$ 722	\$ (1,287)	\$ 2,009	\$ 722	\$ (1,287)	
-		5,000	4	0.6071	\$ 3,036	\$ 1,588	\$ (1,448)	\$ 12,142	\$ 6,352	\$ (5,790)	
-		10,000	0	0.3555	\$ 3,555	\$ -	\$ (3,555)	\$ -	\$ -	\$ -	
-		20,000	0	0.2302	\$ 4,604	\$ -	\$ (4,604)	\$ -	\$ -	\$ -	
-		50,000	0	0.1316	\$ 6,580	\$ -	\$ (6,580)	\$ -	\$ -	\$ -	
-		100,000	0	0.0870	\$ 8,700	\$ -	\$ (8,700)	\$ -	\$ -	\$ -	\$ (7,077)
U	Accessory—Agricultural Building	600	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		3,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		6,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		12,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		30,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-		60,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	UNIT COSTS				REVENUE IMPACTS				
				Average Cost per SF	Actual Unit Cost	Current Fee	Surplus/ (Subsidy) Each Fee	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Subtotal	
U	Accessory—Barn or Shed	200	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	2,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U	Accessory—Private Garage	200	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	2,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	4,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
U	Accessory—Other	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
-	Other Tenant Improvements	1,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	20,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
-	-	100,000	0	0.0000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SHELL BUILDINGS												
-	All Shell Buildings	1,000	0	3.8673	\$ 3,867	\$ -	\$ (3,867)	\$ -	\$ -	\$ -	\$ -	
-	-	5,000	0	1.1845	\$ 5,923	\$ -	\$ (5,923)	\$ -	\$ -	\$ -	\$ -	
-	-	10,000	0	0.6938	\$ 6,938	\$ -	\$ (6,938)	\$ -	\$ -	\$ -	\$ -	
-	-	20,000	0	0.4508	\$ 9,016	\$ -	\$ (9,016)	\$ -	\$ -	\$ -	\$ -	
-	-	50,000	0	0.2602	\$ 13,010	\$ -	\$ (13,010)	\$ -	\$ -	\$ -	\$ -	
-	-	100,000	0	0.1735	\$ 17,350	\$ -	\$ (17,350)	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenues:								\$ 1,266,413	\$ 886,029	\$ (380,384)	\$ (380,384)	

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	RECOMMENDED FEES			RECOMMENDED REVENUE		
				Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
A-1	Assembly—Fixed Seating Theater, Concert Hall	1,000	0	\$ 4,833	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	0	\$ 7,503	100.00%	\$ -	\$ -	\$ -	\$ -
		10,000	0	\$ 8,792	100.00%	\$ -	\$ -	\$ -	\$ -
		20,000	0	\$ 11,462	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 16,700	100.00%	\$ -	\$ -	\$ -	\$ -
		100,000	0	\$ 22,460	100.00%	\$ -	\$ -	\$ -	\$ -
A-2	Assembly—Food & Drink Restaurant, Night Club, Bar	1,000	0	\$ 4,656	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	0	\$ 7,185	100.00%	\$ -	\$ -	\$ -	\$ -
		10,000	0	\$ 8,417	100.00%	\$ -	\$ -	\$ -	\$ -
		20,000	0	\$ 10,958	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 15,900	100.00%	\$ -	\$ -	\$ -	\$ -
		100,000	0	\$ 21,310	100.00%	\$ -	\$ -	\$ -	\$ -
A-3	Assembly—Workshop, Amusement Arcade, Church, Community Hall	500	0	\$ 3,589	100.00%	\$ -	\$ -	\$ -	\$ -
		2,500	0	\$ 5,511	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	0	\$ 6,457	100.00%	\$ -	\$ -	\$ -	\$ -
		10,000	1	\$ 8,396	100.00%	\$ -	\$ 8,396	\$ 8,396	\$ -
		25,000	0	\$ 12,138	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 16,215	100.00%	\$ -	\$ -	\$ -	\$ -
A-4	Assembly—Indoor Sport Viewing Arena, Skating Rink, Tennis Court	500	0	\$ 3,662	100.00%	\$ -	\$ -	\$ -	\$ -
		2,500	0	\$ 5,607	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	0	\$ 6,569	100.00%	\$ -	\$ -	\$ -	\$ -
		10,000	0	\$ 8,536	100.00%	\$ -	\$ -	\$ -	\$ -
		25,000	0	\$ 12,315	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 16,425	100.00%	\$ -	\$ -	\$ -	\$ -
A-5	Assembly—Outdoor Activities Amusement Park, Bleacher, Stadium	1,500	0	\$ 4,656	100.00%	\$ -	\$ -	\$ -	\$ -
		7,500	0	\$ 7,184	100.00%	\$ -	\$ -	\$ -	\$ -
		15,000	0	\$ 8,418	100.00%	\$ -	\$ -	\$ -	\$ -
		30,000	0	\$ 10,959	100.00%	\$ -	\$ -	\$ -	\$ -
		75,000	0	\$ 15,900	100.00%	\$ -	\$ -	\$ -	\$ -
		150,000	0	\$ 21,315	100.00%	\$ -	\$ -	\$ -	\$ -
A	A Occupancy Tenant Improvements	500	0	\$ 2,585	100.00%	\$ -	\$ -	\$ -	\$ -
		2,500	0	\$ 3,930	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	11	\$ 4,604	100.00%	\$ -	\$ 50,639	\$ 50,639	\$ -
		10,000	0	\$ 5,972	100.00%	\$ -	\$ -	\$ -	\$ -
		25,000	0	\$ 8,573	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 11,380	100.00%	\$ -	\$ -	\$ -	\$ -
B	Business—Animal Hospital	500	0	\$ 3,371	100.00%	\$ -	\$ -	\$ -	\$ -
		2,500	0	\$ 5,223	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	0	\$ 6,120	100.00%	\$ -	\$ -	\$ -	\$ -
		10,000	0	\$ 7,975	100.00%	\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	RECOMMENDED FEES			RECOMMENDED REVENUE		
				Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
-	-	25,000	0	\$ 11,603	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 15,585	100.00%	\$ -	\$ -	\$ -	\$ -
B	Business—Bank	500	0	\$ 3,371	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ 5,223	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,120	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	7	\$ 7,975	100.00%	\$ -	\$ 55,825	\$ 55,825	\$ -
-	-	25,000	0	\$ 11,603	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 15,585	100.00%	\$ -	\$ -	\$ -	\$ -
B	Business—Barber Shop/Beauty Shop	500	0	\$ 3,371	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ 5,223	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,120	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 7,975	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 11,603	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 15,585	100.00%	\$ -	\$ -	\$ -	\$ -
B	Business—Car Wash	500	0	\$ 3,371	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ 5,223	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,120	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 7,975	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 11,603	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 15,585	100.00%	\$ -	\$ -	\$ -	\$ -
B	Business—Clinic, Outpatient	500	0	\$ 3,371	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ 5,223	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,120	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 7,975	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 11,603	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 15,585	100.00%	\$ -	\$ -	\$ -	\$ -
B	Business—Dry Cleaning	500	0	\$ 3,371	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ 5,223	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,120	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 7,975	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 11,603	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 15,585	100.00%	\$ -	\$ -	\$ -	\$ -
B	Business—Laboratory	500	0	\$ 3,371	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ 5,223	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,120	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 7,975	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 11,603	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 15,585	100.00%	\$ -	\$ -	\$ -	\$ -
B	Business—Motor Vehicle Showroom	500	0	\$ 1,765	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ 2,332	100.00%	\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	RECOMMENDED FEES			RECOMMENDED REVENUE		
				Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
-	-	5,000	0	\$ 2,725	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 3,405	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 4,335	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 5,095	100.00%	\$ -	\$ -	\$ -	\$ -
B	Business—Professional Office	500	0	\$ 3,144	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ 4,815	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 5,640	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 7,329	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 10,575	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 14,105	100.00%	\$ -	\$ -	\$ -	\$ -
B	B Occupancy Tenant Improvements	500	14	\$ 2,232	100.00%	\$ -	\$ 31,244	\$ 31,244	\$ -
-	-	2,500	0	\$ 3,372	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	105	\$ 3,950	100.00%	\$ -	\$ 414,698	\$ 414,698	\$ -
-	-	10,000	0	\$ 5,116	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 7,310	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 9,665	100.00%	\$ -	\$ -	\$ -	\$ -
E	Educational—Group Occupancy 6+ persons, up to the 12th Grade	500	0	\$ 3,662	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ 5,607	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,569	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 8,536	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 12,315	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 16,425	100.00%	\$ -	\$ -	\$ -	\$ -
E	Educational—Day Care 5+ children, older than 2 1/2 yrs	500	0	\$ 3,662	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ 5,607	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,569	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 8,536	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 12,315	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 16,425	100.00%	\$ -	\$ -	\$ -	\$ -
E	E Occupancy Tenant Improvements	500	0	\$ 2,458	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ 3,762	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 4,407	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 5,726	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 8,260	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 11,010	100.00%	\$ -	\$ -	\$ -	\$ -
F-1	Factory Industrial—Moderate Hazard	1,000	0	\$ 4,791	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 5,457	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 6,054	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ 6,976	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 8,530	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 10,260	100.00%	\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	RECOMMENDED FEES			RECOMMENDED REVENUE		
				Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
F-2	Factory Industrial—Low Hazard	1,000	0	\$ 3,283	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	1	\$ 4,994	100.00%	\$ -	\$ 2,497	\$ 2,497	\$ -
		10,000	1	\$ 5,850	100.00%	\$ -	\$ 2,925	\$ 2,925	\$ -
		20,000	0	\$ 7,590	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 10,900	100.00%	\$ -	\$ -	\$ -	\$ -
		100,000	0	\$ 14,480	100.00%	\$ -	\$ -	\$ -	\$ -
F	F Occupancy Tenant Improvements	1,000	0	\$ 2,277	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	0	\$ 3,439	100.00%	\$ -	\$ -	\$ -	\$ -
		10,000	0	\$ 4,027	100.00%	\$ -	\$ -	\$ -	\$ -
		20,000	0	\$ 5,216	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 7,450	100.00%	\$ -	\$ -	\$ -	\$ -
		100,000	0	\$ 9,850	100.00%	\$ -	\$ -	\$ -	\$ -
H-1	High Hazard Group H-1 Pose a detonation hazard	500	0	\$ 3,635	100.00%	\$ -	\$ -	\$ -	\$ -
		2,500	0	\$ 5,541	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	0	\$ 6,490	100.00%	\$ -	\$ -	\$ -	\$ -
		10,000	0	\$ 8,425	100.00%	\$ -	\$ -	\$ -	\$ -
		25,000	0	\$ 12,118	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 16,115	100.00%	\$ -	\$ -	\$ -	\$ -
H-2	High Hazard Group H-2 Pose a deflagration hazard	500	0	\$ 3,635	100.00%	\$ -	\$ -	\$ -	\$ -
		2,500	0	\$ 5,541	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	0	\$ 6,490	100.00%	\$ -	\$ -	\$ -	\$ -
		10,000	0	\$ 8,425	100.00%	\$ -	\$ -	\$ -	\$ -
		25,000	0	\$ 12,118	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 16,115	100.00%	\$ -	\$ -	\$ -	\$ -
H-3	High Hazard Group H-3 Readily support combustion	500	0	\$ 3,635	100.00%	\$ -	\$ -	\$ -	\$ -
		2,500	0	\$ 5,541	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	0	\$ 6,490	100.00%	\$ -	\$ -	\$ -	\$ -
		10,000	0	\$ 8,425	100.00%	\$ -	\$ -	\$ -	\$ -
		25,000	0	\$ 12,118	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 16,115	100.00%	\$ -	\$ -	\$ -	\$ -
H-4	High Hazard Group H-4 Pose health hazards	250	0	\$ 3,635	100.00%	\$ -	\$ -	\$ -	\$ -
		1,250	0	\$ 5,541	100.00%	\$ -	\$ -	\$ -	\$ -
		2,500	0	\$ 6,490	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	0	\$ 8,425	100.00%	\$ -	\$ -	\$ -	\$ -
		12,500	0	\$ 12,116	100.00%	\$ -	\$ -	\$ -	\$ -
		25,000	0	\$ 16,113	100.00%	\$ -	\$ -	\$ -	\$ -
H-5	High Hazard Group H-5 Semiconductor Fabrication, R&D	250	0	\$ 3,147	100.00%	\$ -	\$ -	\$ -	\$ -
		1,250	0	\$ 4,664	100.00%	\$ -	\$ -	\$ -	\$ -
		2,500	0	\$ 5,460	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	0	\$ 7,038	100.00%	\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	RECOMMENDED FEES			RECOMMENDED REVENUE		
				Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
-	-	12,500	0	\$ 9,911	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 12,930	100.00%	\$ -	\$ -	\$ -	\$ -
H	H Occupancy Tenant Improvements	250	0	\$ 2,858	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	1,250	1	\$ 4,407	100.00%	\$ -	\$ 2,204	\$ 2,204	\$ -
-	-	2,500	0	\$ 5,163	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,721	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	12,500	0	\$ 9,745	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 13,053	100.00%	\$ -	\$ -	\$ -	\$ -
I-1	Institutional—17+ persons, ambulatory	1,000	0	\$ 4,508	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,919	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 8,106	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ 10,540	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 15,230	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 20,340	100.00%	\$ -	\$ -	\$ -	\$ -
I-2	Institutional—6+ persons, non-ambulatory	1,000	0	\$ 4,508	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,919	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 8,106	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ 10,540	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 15,230	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 20,340	100.00%	\$ -	\$ -	\$ -	\$ -
I-3	Institutional—6+ persons, restrained	1,000	0	\$ 4,508	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,919	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 8,106	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ 10,540	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 15,230	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 20,340	100.00%	\$ -	\$ -	\$ -	\$ -
I-4	Institutional—6+ persons, day care	1,000	0	\$ 4,508	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 6,919	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 8,106	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ 10,540	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 15,230	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 20,340	100.00%	\$ -	\$ -	\$ -	\$ -
I	I Occupancy Tenant Improvements	1,000	1	\$ 2,865	100.00%	\$ -	\$ 2,865	\$ 2,865	\$ -
-	-	5,000	1	\$ 4,416	100.00%	\$ -	\$ 2,208	\$ 2,208	\$ -
-	-	10,000	0	\$ 5,173	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ 6,734	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 9,760	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 13,070	100.00%	\$ -	\$ -	\$ -	\$ -
L	Labs (California ONLY)	2,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ -		\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	RECOMMENDED FEES			RECOMMENDED REVENUE		
				Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
-	-	20,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	40,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	200,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
M	Mercantile—Department & Drug Store	2,500	0	\$ 5,647	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	12,500	0	\$ 8,874	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 10,400	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 13,600	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	125,000	0	\$ 19,975	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	250,000	0	\$ 27,075	100.00%	\$ -	\$ -	\$ -	\$ -
M	Mercantile—Market	2,500	1	\$ 5,647	100.00%	\$ -	\$ 5,647	\$ 5,647	\$ -
-	-	12,500	0	\$ 8,874	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 10,400	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	1	\$ 13,600	100.00%	\$ -	\$ 13,600	\$ 13,600	\$ -
-	-	125,000	0	\$ 19,975	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	250,000	0	\$ 27,075	100.00%	\$ -	\$ -	\$ -	\$ -
M	Mercantile—Motor fuel-dispensing	400	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	2,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	8,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	40,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
M	Mercantile—Retail or wholesale store	2,500	0	\$ 5,647	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	12,500	0	\$ 8,874	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 10,400	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 13,600	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	125,000	0	\$ 19,975	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	250,000	0	\$ 27,075	100.00%	\$ -	\$ -	\$ -	\$ -
M	M Occupancy Tenant Improvements	1,000	0	\$ 2,932	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 4,499	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	31	\$ 5,271	100.00%	\$ -	\$ 163,401	\$ 163,401	\$ -
-	-	20,000	0	\$ 6,854	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 9,905	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 13,230	100.00%	\$ -	\$ -	\$ -	\$ -
R-1	Residential—Transient	2,500	0	\$ 8,408	100.00%	\$ -	\$ -	\$ -	\$ -
-	Boarding Houses, Hotels, Motels	12,500	0	\$ 13,496	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 15,823	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 20,790	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	125,000	0	\$ 30,975	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	250,000	0	\$ 42,450	100.00%	\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	RECOMMENDED FEES			RECOMMENDED REVENUE		
				Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
R-1	Residential—Transient, Phased Permit Boarding Houses, Hotels, Motels	2,500	0	\$ 8,408	100.00%	\$ -	\$ -	\$ -	\$ -
		12,500	0	\$ 13,496	100.00%	\$ -	\$ -	\$ -	\$ -
		25,000	0	\$ 15,823	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 20,790	100.00%	\$ -	\$ -	\$ -	\$ -
		125,000	0	\$ 30,975	100.00%	\$ -	\$ -	\$ -	\$ -
		250,000	0	\$ 42,450	100.00%	\$ -	\$ -	\$ -	\$ -
R-2	Residential—Permanent, 2+ Dwellings Apartment, Dormitory, Timeshare	1,000	0	\$ 5,809	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	4	\$ 9,244	100.00%	\$ -	\$ 36,974	\$ 36,974	\$ -
		10,000	4	\$ 10,835	100.00%	\$ -	\$ 43,340	\$ 43,340	\$ -
		20,000	0	\$ 14,210	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 21,050	100.00%	\$ -	\$ -	\$ -	\$ -
		100,000	0	\$ 28,720	100.00%	\$ -	\$ -	\$ -	\$ -
R-2	Residential—Permanent, 2+, Phased Apartment, Dormitory, Timeshare	1,000	0	\$ 5,202	100.00%	\$ -	\$ -	\$ -	\$ -
		5,000	0	\$ 8,152	100.00%	\$ -	\$ -	\$ -	\$ -
		10,000	1	\$ 9,553	100.00%	\$ -	\$ 9,553	\$ 9,553	\$ -
		20,000	0	\$ 12,482	100.00%	\$ -	\$ -	\$ -	\$ -
		50,000	0	\$ 18,305	100.00%	\$ -	\$ -	\$ -	\$ -
		100,000	0	\$ 24,760	100.00%	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Custom Homes	500	12	\$ 2,768	100.00%	\$ -	\$ 33,220	\$ 33,220	\$ -
		1,000	10	\$ 3,536	100.00%	\$ -	\$ 35,355	\$ 35,355	\$ -
		2,500	14	\$ 4,708	100.00%	\$ -	\$ 65,909	\$ 65,909	\$ -
		4,000	12	\$ 5,639	100.00%	\$ -	\$ 67,670	\$ 67,670	\$ -
		6,000	2	\$ 7,088	100.00%	\$ -	\$ 14,176	\$ 14,176	\$ -
		8,000	0	\$ 8,946	100.00%	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Models, First Master Plan	500	0	\$ 2,307	100.00%	\$ -	\$ -	\$ -	\$ -
		1,000	0	\$ 2,953	100.00%	\$ -	\$ -	\$ -	\$ -
		2,500	0	\$ 4,708	100.00%	\$ -	\$ -	\$ -	\$ -
		4,000	0	\$ 4,718	100.00%	\$ -	\$ -	\$ -	\$ -
		6,000	0	\$ 5,946	100.00%	\$ -	\$ -	\$ -	\$ -
		8,000	0	\$ 7,514	100.00%	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Production Phase of Master Plan (repeats)	500	0	\$ 1,230	100.00%	\$ -	\$ -	\$ -	\$ -
		1,000	0	\$ 1,657	100.00%	\$ -	\$ -	\$ -	\$ -
		2,500	6	\$ 2,610	100.00%	\$ -	\$ 15,657	\$ 15,657	\$ -
		4,000	34	\$ 2,773	100.00%	\$ -	\$ 94,289	\$ 94,289	\$ -
		6,000	0	\$ 3,707	100.00%	\$ -	\$ -	\$ -	\$ -
		8,000	0	\$ 4,818	100.00%	\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Alternate Materials	500	0	\$ -		\$ -	\$ -	\$ -	\$ -
		1,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
		2,500	0	\$ -		\$ -	\$ -	\$ -	\$ -
		4,000	0	\$ -		\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	RECOMMENDED FEES			RECOMMENDED REVENUE		
				Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
-	-	6,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	8,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Hillside - Custom Homes	500	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	1,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	6,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	8,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Hillside - Models, First Master Plan	500	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	1,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	6,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	8,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Hillside - Production Phase of Master Plan (repeats)	500	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	1,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	6,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	8,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
R-3	Dwellings—Hillside - Alternate Materials	500	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	1,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	2,500	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	6,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	8,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
R-4	Residential—Assisted Living (6-16 persons)	1,000	0	\$ 5,990	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 9,484	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 11,116	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ 14,560	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	1	\$ 21,495	100.00%	\$ -	\$ 21,495	\$ 21,495	\$ -
-	-	100,000	0	\$ 29,240	100.00%	\$ -	\$ -	\$ -	\$ -
R	R Occupancy Tenant Improvements	500	9	\$ 3,483	100.00%	\$ -	\$ 31,345	\$ 31,345	\$ -
-	-	2,500	1	\$ 5,441	100.00%	\$ -	\$ 5,441	\$ 5,441	\$ -
-	-	5,000	0	\$ 6,376	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 8,325	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	25,000	0	\$ 12,180	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 16,445	100.00%	\$ -	\$ -	\$ -	\$ -
S-1	Storage—Moderate Hazard	1,000	0	\$ 3,279	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 4,989	100.00%	\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	RECOMMENDED FEES			RECOMMENDED REVENUE		
				Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
-	-	10,000	0	\$ 5,843	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	1	\$ 7,582	100.00%	\$ -	\$ 7,582	\$ 7,582	\$ -
-	-	50,000	0	\$ 10,890	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 14,470	100.00%	\$ -	\$ -	\$ -	\$ -
S-1	Storage—Moderate Hazard, Repair Garage	1,000	0	\$ 3,279	100.00%	\$ -	\$ -	\$ -	\$ -
-	Motor Vehicles (not High Hazard)	5,000	0	\$ 4,989	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 5,843	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ 7,582	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 10,890	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 14,470	100.00%	\$ -	\$ -	\$ -	\$ -
S-2	Storage—Low Hazard	1,000	1	\$ 3,279	100.00%	\$ -	\$ 3,279	\$ 3,279	\$ -
-	-	5,000	1	\$ 4,989	100.00%	\$ -	\$ 4,989	\$ 4,989	\$ -
-	-	10,000	1	\$ 5,843	100.00%	\$ -	\$ 5,843	\$ 5,843	\$ -
-	-	20,000	0	\$ 7,582	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 10,890	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 14,470	100.00%	\$ -	\$ -	\$ -	\$ -
S-2	Storage—Low Hazard, Aircraft Hangar	1,000	0	\$ 3,279	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 4,989	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 5,843	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ 7,582	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 10,890	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 14,470	100.00%	\$ -	\$ -	\$ -	\$ -
S-2	Storage—Low Hazard, Parking Garages	1,000	0	\$ 3,279	100.00%	\$ -	\$ -	\$ -	\$ -
-	Open or Enclosed	5,000	0	\$ 4,989	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 5,843	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ 7,582	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 10,890	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 14,470	100.00%	\$ -	\$ -	\$ -	\$ -
S	S Occupancy Tenant Improvements	1,000	1	\$ 2,009	100.00%	\$ -	\$ 2,009	\$ 2,009	\$ -
-	-	5,000	4	\$ 3,036	100.00%	\$ -	\$ 12,142	\$ 12,142	\$ -
-	-	10,000	0	\$ 3,555	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ 4,604	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 6,580	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 8,700	100.00%	\$ -	\$ -	\$ -	\$ -
U	Accessory—Agricultural Building	600	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	3,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	6,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	12,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	30,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	60,000	0	\$ -		\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
New Construction Fees
FEE AND REVENUE COMPARISONS

Class	Occupancy Type	SF Standard	Annual Volume of Activity	RECOMMENDED FEES			RECOMMENDED REVENUE		
				Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
U	Accessory—Barn or Shed	200	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	1,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	2,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
U	Accessory—Private Garage	200	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	1,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	2,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	4,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
U	Accessory—Other	1,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	Other Tenant Improvements	1,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ -		\$ -	\$ -	\$ -	\$ -
SHELL BUILDINGS									
-	All Shell Buildings	1,000	0	\$ 3,867	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	5,000	0	\$ 5,923	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	10,000	0	\$ 6,938	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	20,000	0	\$ 9,016	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	50,000	0	\$ 13,010	100.00%	\$ -	\$ -	\$ -	\$ -
-	-	100,000	0	\$ 17,350	100.00%	\$ -	\$ -	\$ -	\$ -
Total Revenues:							\$ 1,266,413	\$ 1,266,413	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
MECHANICAL, ELECTRICAL & PLUMBING PERMIT FEES

FEE TYPES	Estimat ed Time (in minutes)	FY 05-06 Volume (# of Units)	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES		
			Actual Unit Cost \$	FY 05-06 Average Current Fee	Surplus/ (Subsidy) Per Unit	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Recommend- ed Fee	Percent Recovery	Public Subsidy Per Unit
ADMINISTRATIVE AND MISC. FEES											
Travel and Documentation Fees:			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Simple Project (1 trip)			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Moderate Project (2 trips)			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Complex Project (3 trips)			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Permit Issuance	65		\$ 119.95		\$ (119.95)	\$ -	\$ -	\$ -	\$ 119.95	100.00%	\$ -
Supplemental Permit Issuance			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
MECHANICAL PERMIT FEES											
Stand Alone Mechanical Plan Check (per 1/2 hour)	30.00		\$ 55.36		\$ (55.36)	\$ -	\$ -	\$ -	\$ 55.36	100.00%	\$ -
UNIT FEES:			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
A/C (Residential) - each	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Furnaces (F.A.U., Floor)	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Heater (Wall)	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Refridgeration Compressor/Condenser	25		\$ 46.13		\$ (46.13)	\$ -	\$ -	\$ -	\$ 46.13	100.00%	\$ -
Boiler	25		\$ 46.13		\$ (46.13)	\$ -	\$ -	\$ -	\$ 46.13	100.00%	\$ -
Chiller	25		\$ 46.13		\$ (46.13)	\$ -	\$ -	\$ -	\$ 46.13	100.00%	\$ -
Heat Pump (Package Unit)	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Heater (Unit, Radiant, etc.)	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Air Handler	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Duct Work only	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Evaporative Cooler	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Make-up Air System	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Vent Fan (Single Duct) - each	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Exhaust Hood and Duct (Residential)	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Exhaust Hood - Type I (Commercial Grease Hood)	30		\$ 55.36		\$ (55.36)	\$ -	\$ -	\$ -	\$ 55.36	100.00%	\$ -
Exhaust Hood - Type II (Commercial Steam Hood)	20		\$ 36.91		\$ (36.91)	\$ -	\$ -	\$ -	\$ 36.91	100.00%	\$ -
Walk-in Box / Refrigerator Coil	20		\$ 36.91		\$ (36.91)	\$ -	\$ -	\$ -	\$ 36.91	100.00%	\$ -
Miscellaneous Mechanical Items NOS (not otherwise specified)	20		\$ 36.91		\$ (36.91)	\$ -	\$ -	\$ -	\$ 36.91	100.00%	\$ -
Other Mechanical Inspections (per hour)	60.00		\$ 110.72		\$ (110.72)	\$ -	\$ -	\$ -	\$ 110.72	100.00%	\$ -
Mechanical Volume and Current Fee Analysis	18.33	42	\$ 33.83	\$ 29.00	\$ (4.83)	\$ 1,421	\$ 1,218	\$ (203)	\$ 33.83	100.00%	\$ -
PLUMBING / GAS PERMIT FEES											

City of SAN LUIS OBISPO
Community Development Department—Building Division
MECHANICAL, ELECTRICAL & PLUMBING PERMIT FEES

FEE TYPES	Estimat ed Time (in minutes)	FY 05-06 Volume (# of Units)	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES		
			Actual Unit Cost	FY 05-06 Average Current Fee	Surplus/ (Subsidy) Per Unit	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Recommend ed Fee	Percent Recovery	Public Subsidy Per Unit
Stand Alone Plumbing Plan Check (hourly rate)	60.00		\$ 110.72		\$ (110.72)	\$ -	\$ -	\$ -	\$ 110.72	100.00%	\$ -
			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
UNIT FEES:			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Fixtures (each)	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Gas System Replace/Repair/Extend (First Outlet)	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Gas Outlets (Each Additional)	2		\$ 3.69		\$ (3.69)	\$ -	\$ -	\$ -	\$ 3.69	100.00%	\$ -
Building Sewer	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Grease Trap	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Water Heater (First Heater)	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Water Heater (Each Additional Heater)	5		\$ 9.23		\$ (9.23)	\$ -	\$ -	\$ -	\$ 9.23	100.00%	\$ -
Water Pipe Repair / Replacement	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Drain-Vent Repair / Alterations	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Solar Water System Fixtures (solar panels, tanks, water treatment equipment)	20		\$ 36.91		\$ (36.91)	\$ -	\$ -	\$ -	\$ 36.91	100.00%	\$ -
Graywater Systems (each)	40		\$ 73.82		\$ (73.82)	\$ -	\$ -	\$ -	\$ 73.82	100.00%	\$ -
Miscellaneous Plumbing Items NOS	20		\$ 36.91		\$ (36.91)	\$ -	\$ -	\$ -	\$ 36.91	100.00%	\$ -
			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Other Plumbing and Gas Inspections (per hour)	60.00		\$ 110.72		\$ (110.72)	\$ -	\$ -	\$ -	\$ 110.72	100.00%	\$ -
			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Plumbing Volume and Current Fee Analysis	16.00	195	\$ 29.53	\$ 29.00	\$ (0.53)	\$ 5,758	\$ 5,655	\$ (103)	\$ 29.53	100.00%	\$ -
			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -

ELECTRICAL PERMIT FEES

Stand Alone Electrical Plan Check (per 1/2 hour)	30.00		\$ 55.36		\$ (55.36)	\$ -	\$ -	\$ -	\$ 55.36	100.00%	\$ -
			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Add/Replace Service (not over 200 amps)	20		\$ 36.91		\$ (36.91)	\$ -	\$ -	\$ -	\$ 36.91	100.00%	\$ -
Add/Replace Service (over 200 amps)	30		\$ 55.36		\$ (55.36)	\$ -	\$ -	\$ -	\$ 55.36	100.00%	\$ -
			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
New/Altered Circuits			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
15 or 20 amp - Each 10 circuits (or fraction thereof)	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
25 to 40 amp circuits (each)	10		\$ 18.45		\$ (18.45)	\$ -	\$ -	\$ -	\$ 18.45	100.00%	\$ -
50 to 175 amp circuits (each)	12		\$ 22.14		\$ (22.14)	\$ -	\$ -	\$ -	\$ 22.14	100.00%	\$ -
200 amp and larger circuits (each)	15		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -

City of SAN LUIS OBISPO
Community Development Department—Building Division
MECHANICAL, ELECTRICAL & PLUMBING PERMIT FEES

FEE TYPES	Estimat ed Time (in minutes)	FY 05-06 Volume (# of Units)	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES		
			Actual Unit Cost	FY 05-06 Average Current Fee	Surplus/ (Subsidy) Per Unit	Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Recommend ed Fee	Percent Recovery	Public Subsidy Per Unit
			\$ 1.85								
Temporary Service (each)	15		\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Generator Installation (each)	23		\$ 27.68		\$ (27.68)	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -
Residential Photovoltaic System (each)	25		\$ 42.44		\$ (42.44)	\$ -	\$ -	\$ -	\$ 42.44	100.00%	\$ -
Commercial Photovoltaic System (each 20 arrays up to 100)	90		\$ 46.13		\$ (46.13)	\$ -	\$ -	\$ -	\$ 46.13	100.00%	\$ -
Commercial Photovoltaic System (over 100 arrays)	450		\$ 166.09		\$ (166.09)	\$ -	\$ -	\$ -	\$ 166.09	100.00%	\$ -
Miscellaneous Electrical Items NOS	20		\$ 830.43		\$ (830.43)	\$ -	\$ -	\$ -	\$ 830.43	100.00%	\$ -
Other Electrical Inspections (per hour)	60		\$ 36.91		\$ (36.91)	\$ -	\$ -	\$ -	\$ 36.91	100.00%	\$ -
			\$ 110.72		\$ (110.72)	\$ -	\$ -	\$ -	\$ 110.72	100.00%	\$ -
			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Electrical Volume and Current Fee Analysis	64.09	89	\$ 118.27	\$ 29.00	\$ (89.27)	\$ 10,526	\$ 2,581	\$ (7,945)	\$ 118.27	100.00%	\$ -

OTHER INSPECTIONS AND FEES

Inspections outside of normal business hours, 0-2 hours (minimum charge)			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Each additional hour or portion thereof			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Reinspection Fee (per hour)			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Inspections for which no fee is specifically indicated, per hour (minimum charge = 1/2			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Additional Plan Review required by changes, additions, or revisions to approved plans, per hour (minimum charge = 1/2 hour)			\$ -		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -

Total Revenue

\$ 17,705 \$ 9,454 \$ (8,251)

Minutes Consumed: 9,594
Hours Consumed: 159.9
Productive Hours per FTE: 1,208
FTE Consumed: 0.1

City of SAN LUIS OBISPO
Community Development Department-
MECHANICAL, ELECTRICAL & PLUME

FEE TYPES	RECOMMENDED REVENUE		
	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
ADMINISTRATIVE AND MISC. FEES			
Travel and Documentation Fees:	\$ -	\$ -	\$ -
Simple Project (1 trip)	\$ -	\$ -	\$ -
Moderate Project (2 trips)	\$ -	\$ -	\$ -
Complex Project (3 trips)	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Permit Issuance	\$ -	\$ -	\$ -
Supplemental Permit Issuance	\$ -	\$ -	\$ -
MECHANICAL PERMIT FEES			
Stand Alone Mechanical Plan Check (per 1/2 hour)	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
UNIT FEES:	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
A/C (Residential) - each	\$ -	\$ -	\$ -
Furnaces (F.A.U., Floor)	\$ -	\$ -	\$ -
Heater (Wall)	\$ -	\$ -	\$ -
Refridgeration Compressor/Condenser	\$ -	\$ -	\$ -
Boiler	\$ -	\$ -	\$ -
Chiller	\$ -	\$ -	\$ -
Heat Pump (Package Unit)	\$ -	\$ -	\$ -
Heater (Unit, Radiant, etc.)	\$ -	\$ -	\$ -
Air Handler	\$ -	\$ -	\$ -
Duct Work only	\$ -	\$ -	\$ -
Evaporative Cooler	\$ -	\$ -	\$ -
Make-up Air System	\$ -	\$ -	\$ -
Vent Fan (Single Duct) - each	\$ -	\$ -	\$ -
Exhaust Hood and Duct (Residential)	\$ -	\$ -	\$ -
Exhaust Hood - Type I (Commercial Grease Hood)	\$ -	\$ -	\$ -
Exhaust Hood - Type II (Commercial Steam Hood)	\$ -	\$ -	\$ -
Walk-in Box / Refrigerator Coil	\$ -	\$ -	\$ -
Miscellaneous Mechanical Items NOS (not otherwise specified)	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Other Mechanical Inspections (per hour)	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Mechanical Volume and Current Fee Analysis	\$ 1,421	\$ 1,421	\$ -
PLUMBING / GAS PERMIT FEES			

City of SAN LUIS OBISPO
Community Development Department-
MECHANICAL, ELECTRICAL & PLUME

FEE TYPES	RECOMMENDED REVENUE		
	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
Stand Alone Plumbing Plan Check (hourly rate)	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
UNIT FEES:	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Fixtures (each)	\$ -	\$ -	\$ -
Gas System Replace/Repair/Extend (First Outlet)	\$ -	\$ -	\$ -
Gas Outlets (Each Additional)	\$ -	\$ -	\$ -
Building Sewer	\$ -	\$ -	\$ -
Grease Trap	\$ -	\$ -	\$ -
Water Heater (First Heater)	\$ -	\$ -	\$ -
Water Heater (Each Additional Heater)	\$ -	\$ -	\$ -
Water Pipe Repair / Replacement	\$ -	\$ -	\$ -
Drain-Vent Repair / Alterations	\$ -	\$ -	\$ -
Solar Water System Fixtures (solar panels, tanks, water treatment equipment)	\$ -	\$ -	\$ -
Graywater Systems (each)	\$ -	\$ -	\$ -
Miscellaneous Plumbing Items NOS	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Other Plumbing and Gas Inspections (per hour)	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Plumbing Volume and Current Fee Analysis	\$ 5,758	\$ 5,758	\$ -
	\$ -	\$ -	\$ -
ELECTRICAL PERMIT FEES			
Stand Alone Electrical Plan Check (per 1/2 hour)	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Add/Replace Service (not over 200 amps)	\$ -	\$ -	\$ -
Add/Replace Service (over 200 amps)	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
New/Altered Circuits	\$ -	\$ -	\$ -
15 or 20 amp - Each 10 circuits (or fraction thereof)	\$ -	\$ -	\$ -
25 to 40 amp circuits (each)	\$ -	\$ -	\$ -
50 to 175 amp circuits (each)	\$ -	\$ -	\$ -
200 amp and larger circuits (each)	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department-
MECHANICAL, ELECTRICAL & PLUME

FEE TYPES	RECOMMENDED REVENUE		
	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
	\$ -	\$ -	\$ -
Temporary Service (each)	\$ -	\$ -	\$ -
Generator Installation (each)	\$ -	\$ -	\$ -
Residential Photovoltaic System (each)	\$ -	\$ -	\$ -
Commercial Photovoltaic System (each 20 arrays up to 100)	\$ -	\$ -	\$ -
Commercial Photovoltaic System (over 100 arrays)	\$ -	\$ -	\$ -
Miscellaneous Electrical Items NOS	\$ -	\$ -	\$ -
Other Electrical Inspections (per hour)	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
Electrical Volume and Current Fee Analysis	\$ 10,526	\$ 10,526	\$ -
OTHER INSPECTIONS AND FEES			
Inspections outside of normal business hours, 0-2 hours (minimum charge)	\$ -	\$ -	\$ -
Each additional hour or portion thereof	\$ -	\$ -	\$ -
Reinspection Fee (per hour)	\$ -	\$ -	\$ -
Inspections for which no fee is specifically indicated, per hour (minimum charge = 1/2)	\$ -	\$ -	\$ -
Additional Plan Review required by changes, additions, or revisions to approved plans, per hour (minimum charge = 1/2 hour)	\$ -	\$ -	\$ -

	Total Recommended Revenue		
Minutes Co	\$ 17,705	\$ 17,705	\$ -
Hours Co			
Productive Hours			
FTE Co			

City of SAN LUIS OBISPO
Community Development Department—Building Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	TIME ESTIMATES				FY 05-06 Volume (# of Units)	UNIT COSTS				
		Intake and Processing	Average Plan Check Process Hours	Average Inspection Process Hours	Total Time (hours)		Intake & Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	FY 05-06 Average Current Fee	Surplus/ (Subsidy) Per Unit
Standard Hourly Rate							\$ 110.72	\$ 110.72	\$ 110.72		\$ (110.72)
Addition/Alteration/Remodel - Residential					0.000		\$ -	\$ -	\$ -		\$ -
Up to 300 s.f.	up to 300 s.f.	2	0.5	7.4	9.900	119	\$ 276.81	\$ 819.35	\$ 1,096.16	\$ 987.00	\$ (109.16)
Additional room addition	each 100 s.f.	0	0.167	0.25	0.417		\$ 18.49	\$ 27.68	\$ 46.17		\$ (46.17)
Antenna	each	2	0.5	1.33	3.834		\$ 276.81	\$ 147.71	\$ 424.51		\$ (424.51)
Equipment Shelter	each	0	0.67	2.12	2.791		\$ 74.18	\$ 234.84	\$ 309.03		\$ (309.03)
Awning/Canopy (supported by building)	each	1	0.167	0.54	1.711	0	\$ 129.21	\$ 60.23	\$ 189.45	\$ -	\$ (189.45)
Balcony/Porch/Deck - Covered	up to 300 s.f.	2	0.5	2.42	4.922	2	\$ 276.81	\$ 268.17	\$ 544.98	\$ 571.00	\$ 26.02
Balcony/Porch/Deck	each 100 s.f.	0	0.167	0.083	0.250		\$ 18.49	\$ 9.19	\$ 27.68		\$ (27.68)
Balcony/Porch/Deck - Uncovered	up to 300 s.f.	2	0.33	1.80	4.128	23	\$ 257.99	\$ 199.08	\$ 457.07	\$ 282.00	\$ (175.07)
Balcony/Porch/Deck	each 100 s.f.	0	0.167	0.083	0.250		\$ 18.49	\$ 9.19	\$ 27.68		\$ (27.68)
Carport	each	2	0.5	2.42	4.920	2	\$ 276.81	\$ 267.95	\$ 544.76	\$ 193.00	\$ (351.76)
Commercial Coach (per unit)	each unit	2	1.5	3.14	6.635		\$ 387.53	\$ 347.12	\$ 734.65		\$ (734.65)
Demolition					0.000		\$ -	\$ -	\$ -		\$ -
Interior	each	1	0.25	0.5	1.750		\$ 138.40	\$ 55.36	\$ 193.77		\$ (193.77)
Entire Building	each	2	0.75	0.5	3.250	18	\$ 304.49	\$ 55.36	\$ 359.85	\$ 94.60	\$ (265.25)
Doors & Windows - New/Replace					0.000		\$ -	\$ -	\$ -		\$ -
Non-Structural	first 5	1	0.25	0.5	1.750	6	\$ 138.40	\$ 55.36	\$ 193.77	\$ 112.00	\$ (81.77)
Non-Structural	ea add'l 5	0	0.083	0.083	0.166		\$ 9.19	\$ 9.19	\$ 18.38		\$ (18.38)
Structural	first 5	1	0.33	1.25	2.584	2	\$ 147.26	\$ 138.85	\$ 286.11	\$ 76.00	\$ (210.11)
Structural	ea add'l 5	0	0.167	0.167	0.334		\$ 18.49	\$ 18.49	\$ 36.98		\$ (36.98)
Fence or Freestanding Wall (non-masonry)					0.000		\$ -	\$ -	\$ -		\$ -
Over 6 feet in height	up to 100 l.f.	2	0.25	0.63	2.877		\$ 249.13	\$ 69.42	\$ 318.55		\$ (318.55)
Each additional 100 lf	each 100 l.f.	0	0	0.083	0.083		\$ -	\$ 9.19	\$ 9.19		\$ (9.19)
Fence or Freestanding Wall (masonry)					0.000		\$ -	\$ -	\$ -		\$ -
(3-6 feet high)	up to 100 l.f.	1	0.25	2.37	3.617		\$ 138.40	\$ 262.03	\$ 400.43		\$ (400.43)
Each additional 100 lf	each 100 l.f.	0	0	0.67	0.670		\$ -	\$ 74.18	\$ 74.18		\$ (74.18)
(>6 feet high)	up to 100 l.f.	2	0.5	2.89	5.385		\$ 276.81	\$ 319.44	\$ 596.25		\$ (596.25)
Each additional 100 lf	each 100 l.f.	0	0	1	1.000		\$ -	\$ 110.72	\$ 110.72		\$ (110.72)
Fireplace					0.000		\$ -	\$ -	\$ -		\$ -
Pre-Fabricated w/ structure	each	1	0.25	1.63	2.881	5	\$ 138.40	\$ 180.59	\$ 318.99	\$ 88.00	\$ (230.99)
Masonry	each	1	0.25	2.89	4.135		\$ 138.40	\$ 319.44	\$ 457.84		\$ (457.84)
Flag pole	each	2	0.5	1.08	3.584		\$ 276.81	\$ 120.02	\$ 396.83		\$ (396.83)
Grading	each				0.000		\$ -	\$ -	\$ -		\$ -
<1000 CY	each	2	0.5	1	3.500	5	\$ 276.81	\$ 110.72	\$ 387.53	\$ 243.87	\$ (143.66)
1001 - 10000 CY	each	2	0.5	2	4.500		\$ 276.81	\$ 221.45	\$ 498.26		\$ (498.26)
>10001 CY	each	2	0.5	3	5.500		\$ 276.81	\$ 332.17	\$ 608.98		\$ (608.98)
Manufactured Homes	each	2	1.5	3.14	6.635		\$ -	\$ -	\$ -		\$ -
Partition - Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	1	0.167	2.18	3.345		\$ 387.53	\$ 347.12	\$ 734.65		\$ (734.65)
Additional partition	each 30 l.f.	0	0.083	0.083	0.166		\$ -	\$ -	\$ -		\$ -
							\$ 129.21	\$ 241.16	\$ 370.37		\$ (370.37)
							\$ 9.19	\$ 9.19	\$ 18.38		\$ (18.38)

City of SAN LUIS OBISPO
Community Development Department—Building Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	TIME ESTIMATES				FY 05-06 Volume (# of Units)	UNIT COSTS				
		Intake and Processing	Average Plan Check Process Hours	Average Inspection Process Hours	Total Time (hours)		Intake & Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	FY 05-06 Average Current Fee	Surplus/ (Subsidy) Per Unit
Standard Hourly Rate							\$ 110.72	\$ 110.72	\$ 110.72		\$ (110.72)
Partition - Residential, Interior (up to 30 l.f.)	up to 30 l.f.	1	0.167	1.63	2.798	1	\$ 129.21	\$ 180.59	\$ 309.80	\$ 49.00	\$ (260.80)
Additional partition	each 30 l.f.	0	0.083	0.083	0.166		\$ 9.19	\$ 9.19	\$ 18.38		\$ (18.38)
Patio Cover					0.000		\$ -	\$ -	\$ -		\$ -
Wood frame	up to 300 s.f.	1	0.75	1.72	3.465	1	\$ 193.77	\$ 189.89	\$ 383.66	\$ 135.00	\$ (248.66)
Other frame	up to 300 s.f.	1	0.5	1.17	2.671		\$ 166.09	\$ 129.66	\$ 295.74		\$ (295.74)
Additional patio	each 100 s.f.	0	0.083	0.083	0.166		\$ 9.19	\$ 9.19	\$ 18.38		\$ (18.38)
Enclosed, wood frame	up to 300 s.f.	1	0.75	2.26	4.009	11	\$ 193.77	\$ 250.12	\$ 443.89	\$ 207.00	\$ (236.89)
Enclosed, other frame	up to 300 s.f.	1	0.5	1.17	2.671		\$ 166.09	\$ 129.66	\$ 295.74		\$ (295.74)
Additional enclosed patio	each 100 s.f.	0	0.083	0.083	0.166		\$ 9.19	\$ 9.19	\$ 18.38		\$ (18.38)
Stucco/Siding	up to 400 s.f.	1	0	0.90	1.900	4	\$ 110.72	\$ 99.60	\$ 210.32	\$ 292.00	\$ 81.68
Additional Stucco/Siding	each 400 s.f.	0	0	0.083	0.083		\$ -	\$ 9.19	\$ 9.19		\$ (9.19)
Retaining Wall (concrete or masonry)					0.000		\$ -	\$ -	\$ -		\$ -
up to 5 ft high	up to 50 l.f.	1	0.25	2.26	3.509	12	\$ 138.40	\$ 250.12	\$ 388.53	\$ 224.00	\$ (164.53)
each 50 l.f.		0	0	0.75	0.750		\$ -	\$ 83.04	\$ 83.04		\$ (83.04)
>5 ft to 10 ft high	up to 50 l.f.	1	0.33	2.89	4.216		\$ 147.26	\$ 319.55	\$ 466.81		\$ (466.81)
each 50 l.f.		0	0	1	1.000		\$ -	\$ 110.72	\$ 110.72		\$ (110.72)
>10 ft high	up to 50 l.f.	2	0.5	3.34	5.843		\$ 276.81	\$ 370.15	\$ 646.96		\$ (646.96)
Signs					0.000		\$ -	\$ -	\$ -		\$ -
Free-Standing	each	1	0.167	1.09	2.255	33	\$ 129.21	\$ 120.47	\$ 249.68	\$ 71.94	\$ (177.74)
Wall Mounted	each	1	0.167	0.54	1.711		\$ 129.21	\$ 60.23	\$ 189.45		\$ (189.45)
Free-Standing Illuminated	each	1	0.167	1.09	2.255		\$ 129.21	\$ 120.47	\$ 249.68		\$ (249.68)
Wall Mounted Illuminated	each	1	0.167	0.54	1.711	44	\$ 129.21	\$ 60.23	\$ 189.45	\$ 100.46	\$ (88.99)
Skylight	each	1	0.167	1.09	2.255	1	\$ 129.21	\$ 120.47	\$ 249.68	\$ 77.00	\$ (172.68)
Spa or Hot Tub (Pre-fabricated)	each	1	0.5	1.09	2.588	1	\$ 166.09	\$ 120.47	\$ 286.55	\$ 446.00	\$ 159.45
Stairs - First Flight	first flight	1	0.33	1.09	2.418		\$ 147.26	\$ 120.47	\$ 267.73		\$ (267.73)
Each additional flight	per flight	0	0	0.167	0.167		\$ -	\$ 18.49	\$ 18.49		\$ (18.49)
Storage Racks					0.000		\$ -	\$ -	\$ -		\$ -
0-8' high (up to 100 lf)	first 100 lf	1	0.167	0.54	1.707		\$ 129.21	\$ 59.79	\$ 189.01		\$ (189.01)
each additional 100 lf	each 100 lf	0	0	0.083	0.083		\$ -	\$ 9.19	\$ 9.19		\$ (9.19)
over 8' high (up to 100 lf)	first 100 lf	2	0.33	1.09	3.420		\$ 257.99	\$ 120.69	\$ 378.67		\$ (378.67)
each additional 100 lf	each 100 lf	0	0	0.167	0.167		\$ -	\$ 18.49	\$ 18.49		\$ (18.49)
Swimming Pool / Spa - Residential	each	1	0.5	2.50	3.998	2	\$ 166.09	\$ 276.59	\$ 442.67	\$ 593.00	\$ 150.33
Swimming Pool / Spa - Commercial	<800 s.f	2	0.5	2.50	4.998		\$ 276.81	\$ 276.59	\$ 553.40		\$ (553.40)
Swimming Pool / Spa - Commercial	>800 sf	2	0.67	3.50	6.170	1	\$ 295.63	\$ 387.53	\$ 683.16	\$ 554.00	\$ (129.16)
					0.000		\$ -	\$ -	\$ -		\$ -
U Occupancies	up to 500 sf	1	0.33	6.3	7.630	5	\$ 147.26	\$ 697.56	\$ 844.82	\$ 923.00	\$ 78.18
	501 - 1000 sf	1.5	0.75	7.3	9.550	1	\$ 249.13	\$ 808.28	\$ 1,057.41	\$ 1,453.00	\$ 395.59
	>1000 sf	2	1	8.30	11.300		\$ 332.17	\$ 919.01	\$ 1,251.18		\$ (1,251.18)
					0.000		\$ -	\$ -	\$ -		\$ -
Minor Permits					0.000		\$ -	\$ -	\$ -		\$ -
Minor Repairs (Water Damage, Termite, Etc)	each	0.5	0	0.54	1.044	24	\$ 55.36	\$ 60.23	\$ 115.60	\$ 40.00	\$ (75.60)
Driveway	each	0.5	0.33	0.54	1.374	6	\$ 91.90	\$ 60.23	\$ 152.13	\$ 40.00	\$ (112.13)

City of SAN LUIS OBISPO
Community Development Department—Building Division
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	TIME ESTIMATES				FY 05-06 Volume (# of Units)	UNIT COSTS				
		Intake and Processing	Average Plan Check Process Hours	Average Inspection Process Hours	Total Time (hours)		Intake & Plan Check Actual Cost	Inspection Actual Cost	Total Actual Cost	FY 05-06 Average Current Fee	Surplus/ (Subsidy) Per Unit
Standard Hourly Rate							\$ 110.72	\$ 110.72	\$ 110.72		\$ (110.72)
Minor Code Corrections	each	0.5	0	0.54	1.044	17	\$ 55.36	\$ 60.23	\$ 115.60	\$ 26.50	\$ (89.10)
Roof With Sheathing	each	0.5	0	0.54	1.044	34	\$ 55.36	\$ 60.23	\$ 115.60	\$ 48.50	\$ (67.10)
Foundation Repairs	each	0.5	0.167	1.09	1.757		\$ 73.85	\$ 120.69	\$ 194.54		\$ (194.54)
					0.000		\$ -	\$ -	\$ -		\$ -
					0.000		\$ -	\$ -	\$ -		\$ -
Deferred Submittals / Revision to Existing Permits	each	0.75	0.75	0	1.500		\$ 166.09	\$ -	\$ 166.09		\$ (166.09)
					0.000		\$ -	\$ -	\$ -		\$ -
Fire Permit Handling Fee (Sprinkler & Alarm Retrofit)	each	2	0	0	2.000		\$ 221.45	\$ -	\$ 221.45		\$ (221.45)
					0.000		\$ -	\$ -	\$ -		\$ -
Supplemental Plan Check Fee	hourly		1		1.000		\$ 110.72	\$ -	\$ 110.72		\$ (110.72)
Supplemental Inspection Fee (first 1/2 hour)	hourly			1	1.000		\$ -	\$ 110.72	\$ 110.72		\$ (110.72)
					0.000		\$ -	\$ -	\$ -		\$ -
After Hours Call-Out (Scheduled)	2 Hours			2	2.000		\$ -	\$ 221.45	\$ 221.45		\$ (221.45)
NON-BUILDING FEE RELATED/SUPPORT TO OTHER DEPTS					0.000		\$ -	\$ -	\$ -		\$ -
	annual				0.000		\$ -	\$ -	\$ -		\$ -
					0.000		\$ -	\$ -	\$ -		\$ -
OTHER NON-FEE ACTIVITIES											
CIP/City-Initiated Project Support	annual hours				0	1	\$ -	\$ -	\$ -		\$ -
Code Enforcement	annual hours			594	594	1	\$ -	\$ 65,769.77	\$ 65,769.77		\$ (65,769.77)
Public Information Programs	annual hours				0	1	\$ -	\$ -	\$ -		\$ -
Other	annual hours				0	1	\$ -	\$ -	\$ -		\$ -
Other	annual hours				0	1	\$ -	\$ -	\$ -		\$ -

Hours Consumed: **510** **120** **1,766** **2,396** **391**

City of SAN LUIS OBISPO
Community Development Department—Bi
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	REVENUE IMPACTS			RECOMMENDED FEES			RECOMMENDED REVENUE		
		Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
Standard Hourly Rate					\$ 110.72	100.00%	\$ -			
Addition/Alteration/Remodel - Residential		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Up to 300 s.f.	up to 300 s.f.	\$ 130,443	\$ 117,453	\$ (12,990)	\$ 1,096.16	100.00%	\$ -	\$ 130,443	\$ 130,443	\$ -
Additional room addition	each 100 s.f.	\$ -	\$ -	\$ -	\$ 46.17	100.00%	\$ -	\$ -	\$ -	\$ -
Antenna	each	\$ -	\$ -	\$ -	\$ 424.51	100.00%	\$ -	\$ -	\$ -	\$ -
Equipment Shelter	each	\$ -	\$ -	\$ -	\$ 309.03	100.00%	\$ -	\$ -	\$ -	\$ -
Awning/Canopy (supported by building)	each	\$ -	\$ -	\$ -	\$ 189.45	100.00%	\$ -	\$ -	\$ -	\$ -
Balcony/Porch/Deck - Covered	up to 300 s.f.	\$ 1,090	\$ 1,142	\$ 52	\$ 544.98	100.00%	\$ -	\$ 1,090	\$ 1,090	\$ -
Balcony/Porch/Deck	each 100 s.f.	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -	\$ -	\$ -	\$ -
Balcony/Porch/Deck - Uncovered	up to 300 s.f.	\$ 10,513	\$ 6,486	\$ (4,027)	\$ 457.07	100.00%	\$ -	\$ 10,513	\$ 10,513	\$ -
Balcony/Porch/Deck	each 100 s.f.	\$ -	\$ -	\$ -	\$ 27.68	100.00%	\$ -	\$ -	\$ -	\$ -
Carport	each	\$ 1,090	\$ 386	\$ (704)	\$ 544.76	100.00%	\$ -	\$ 1,090	\$ 1,090	\$ -
Commercial Coach (per unit)	each unit	\$ -	\$ -	\$ -	\$ 734.65	100.00%	\$ -	\$ -	\$ -	\$ -
Demolition		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Interior	each	\$ -	\$ -	\$ -	\$ 193.77	100.00%	\$ -	\$ -	\$ -	\$ -
Entire Building	each	\$ 6,477	\$ 1,703	\$ (4,775)	\$ 359.85	100.00%	\$ -	\$ 6,477	\$ 6,477	\$ -
Doors & Windows - New/Replace		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Non-Structural	first 5	\$ 1,163	\$ 672	\$ (491)	\$ 193.77	100.00%	\$ -	\$ 1,163	\$ 1,163	\$ -
Non-Structural	ea add'l 5	\$ -	\$ -	\$ -	\$ 18.38	100.00%	\$ -	\$ -	\$ -	\$ -
Structural	first 5	\$ 572	\$ 152	\$ (420)	\$ 286.11	100.00%	\$ -	\$ 572	\$ 572	\$ -
Structural	ea add'l 5	\$ -	\$ -	\$ -	\$ 36.98	100.00%	\$ -	\$ -	\$ -	\$ -
Fence or Freestanding Wall (non-masonry)		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Over 6 feet in height	up to 100 l.f.	\$ -	\$ -	\$ -	\$ 318.55	100.00%	\$ -	\$ -	\$ -	\$ -
Each additional 100 lf	each 100 l.f.	\$ -	\$ -	\$ -	\$ 9.19	100.00%	\$ -	\$ -	\$ -	\$ -
Fence or Freestanding Wall (masonry)		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
(3-6 feet high)	up to 100 l.f.	\$ -	\$ -	\$ -	\$ 400.43	100.00%	\$ -	\$ -	\$ -	\$ -
Each additional 100 lf	each 100 l.f.	\$ -	\$ -	\$ -	\$ 74.18	100.00%	\$ -	\$ -	\$ -	\$ -
(>6 feet high)	up to 100 l.f.	\$ -	\$ -	\$ -	\$ 596.25	100.00%	\$ -	\$ -	\$ -	\$ -
Each additional 100 lf	each 100 l.f.	\$ -	\$ -	\$ -	\$ 110.72	100.00%	\$ -	\$ -	\$ -	\$ -
Fireplace		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Pre-Fabricated w/ structure	each	\$ 1,595	\$ 440	\$ (1,155)	\$ 318.99	100.00%	\$ -	\$ 1,595	\$ 1,595	\$ -
Masonry	each	\$ -	\$ -	\$ -	\$ 457.84	100.00%	\$ -	\$ -	\$ -	\$ -
Flag pole	each	\$ -	\$ -	\$ -	\$ 396.83	100.00%	\$ -	\$ -	\$ -	\$ -
Grading	each	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
<1000 CY	each	\$ 1,938	\$ 1,219	\$ (718)	\$ 387.53	100.00%	\$ -	\$ 1,938	\$ 1,938	\$ -
1001 - 10000 CY	each	\$ -	\$ -	\$ -	\$ 498.26	100.00%	\$ -	\$ -	\$ -	\$ -
>10001 CY	each	\$ -	\$ -	\$ -	\$ 608.98	100.00%	\$ -	\$ -	\$ -	\$ -
Manufactured Homes	each	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ 734.65	100.00%	\$ -	\$ -	\$ -	\$ -
Partition - Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Additional partition	each 30 l.f.	\$ -	\$ -	\$ -	\$ 18.38	100.00%	\$ -	\$ -	\$ -	\$ -

City of SAN LUIS OBISPO
Community Development Department—B1
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	REVENUE IMPACTS			RECOMMENDED FEES			RECOMMENDED REVENUE		
		Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
Standard Hourly Rate					\$ 110.72	100.00%	\$ -			
Partition - Residential, Interior (up to 30 l.f.)	up to 30 l.f.	\$ 310	\$ 49	\$ (261)	\$ 309.80	100.00%	\$ -	\$ 310	\$ 310	\$ -
Additional partition	each 30 l.f.	\$ -	\$ -	\$ -	\$ 18.38	100.00%	\$ -	\$ -	\$ -	\$ -
Patio Cover		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Wood frame	up to 300 s.f.	\$ 384	\$ 135	\$ (249)	\$ 383.66	100.00%	\$ -	\$ 384	\$ 384	\$ -
Other frame	up to 300 s.f.	\$ -	\$ -	\$ -	\$ 295.74	100.00%	\$ -	\$ -	\$ -	\$ -
Additional patio	each 100 s.f.	\$ -	\$ -	\$ -	\$ 18.38	100.00%	\$ -	\$ -	\$ -	\$ -
Enclosed, wood frame	up to 300 s.f.	\$ 4,883	\$ 2,277	\$ (2,606)	\$ 443.89	100.00%	\$ -	\$ 4,883	\$ 4,883	\$ -
Enclosed, other frame	up to 300 s.f.	\$ -	\$ -	\$ -	\$ 295.74	100.00%	\$ -	\$ -	\$ -	\$ -
Additional enclosed patio	each 100 s.f.	\$ -	\$ -	\$ -	\$ 18.38	100.00%	\$ -	\$ -	\$ -	\$ -
Stucco/Siding	up to 400 s.f.	\$ 841	\$ 1,168	\$ 327	\$ 210.32	100.00%	\$ -	\$ 841	\$ 841	\$ -
Additional Stucco/Siding	each 400 s.f.	\$ -	\$ -	\$ -	\$ 9.19	100.00%	\$ -	\$ -	\$ -	\$ -
Retaining Wall (concrete or masonry)		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
up to 5 ft high	up to 50 l.f.	\$ 4,662	\$ 2,688	\$ (1,974)	\$ 388.53	100.00%	\$ -	\$ 4,662	\$ 4,662	\$ -
each 50 l.f.	each 50 l.f.	\$ -	\$ -	\$ -	\$ 83.04	100.00%	\$ -	\$ -	\$ -	\$ -
>5 ft to 10 ft high	up to 50 l.f.	\$ -	\$ -	\$ -	\$ 466.81	100.00%	\$ -	\$ -	\$ -	\$ -
each 50 l.f.	each 50 l.f.	\$ -	\$ -	\$ -	\$ 110.72	100.00%	\$ -	\$ -	\$ -	\$ -
>10 ft high	up to 50 l.f.	\$ -	\$ -	\$ -	\$ 646.96	100.00%	\$ -	\$ -	\$ -	\$ -
Signs		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Free-Standing	each	\$ 8,239	\$ 2,374	\$ (5,865)	\$ 249.68	100.00%	\$ -	\$ 8,239	\$ 8,239	\$ -
Wall Mounted	each	\$ -	\$ -	\$ -	\$ 189.45	100.00%	\$ -	\$ -	\$ -	\$ -
Free-Standing Illuminated	each	\$ -	\$ -	\$ -	\$ 249.68	100.00%	\$ -	\$ -	\$ -	\$ -
Wall Mounted Illuminated	each	\$ 8,336	\$ 4,420	\$ (3,915)	\$ 189.45	100.00%	\$ -	\$ 8,336	\$ 8,336	\$ -
Skylight	each	\$ 250	\$ 77	\$ (173)	\$ 249.68	100.00%	\$ -	\$ 250	\$ 250	\$ -
Spa or Hot Tub (Pre-fabricated)	each	\$ 287	\$ 446	\$ 159	\$ 286.55	100.00%	\$ -	\$ 287	\$ 287	\$ -
Stairs - First Flight	first flight	\$ -	\$ -	\$ -	\$ 267.73	100.00%	\$ -	\$ -	\$ -	\$ -
Each additional flight	per flight	\$ -	\$ -	\$ -	\$ 18.49	100.00%	\$ -	\$ -	\$ -	\$ -
Storage Racks		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
0-8' high (up to 100 lf)	first 100 lf	\$ -	\$ -	\$ -	\$ 189.01	100.00%	\$ -	\$ -	\$ -	\$ -
each additional 100 lf	each 100 lf	\$ -	\$ -	\$ -	\$ 9.19	100.00%	\$ -	\$ -	\$ -	\$ -
over 8' high (up to 100 lf)	first 100 lf	\$ -	\$ -	\$ -	\$ 378.67	100.00%	\$ -	\$ -	\$ -	\$ -
each additional 100 lf	each 100 lf	\$ -	\$ -	\$ -	\$ 18.49	100.00%	\$ -	\$ -	\$ -	\$ -
Swimming Pool / Spa - Residential	each	\$ 885	\$ 1,186	\$ 301	\$ 442.67	100.00%	\$ -	\$ 885	\$ 885	\$ -
Swimming Pool / Spa - Commercial	<800 s.f	\$ -	\$ -	\$ -	\$ 553.40	100.00%	\$ -	\$ -	\$ -	\$ -
Swimming Pool / Spa - Commercial	>800 sf	\$ 683	\$ 554	\$ (129)	\$ 683.16	100.00%	\$ -	\$ 683	\$ 683	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
U Occupancies	up to 500 sf	\$ 4,224	\$ 4,615	\$ 391	\$ 844.82	100.00%	\$ -	\$ 4,224	\$ 4,224	\$ -
	501 - 1000 sf	\$ 1,057	\$ 1,453	\$ 396	\$ 1,057.41	100.00%	\$ -	\$ 1,057	\$ 1,057	\$ -
	>1000 sf	\$ -	\$ -	\$ -	\$ 1,251.18	100.00%	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Minor Permits		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Minor Repairs (Water Damage, Termite, Etc)	each	\$ 2,774	\$ 960	\$ (1,814)	\$ 115.60	100.00%	\$ -	\$ 2,774	\$ 2,774	\$ -
Driveway	each	\$ 913	\$ 240	\$ (673)	\$ 152.13	100.00%	\$ -	\$ 913	\$ 913	\$ -

City of SAN LUIS OBISPO
Community Development Department—B1
MISCELLANEOUS ITEMS PERMIT FEES

Work Item	Unit	REVENUE IMPACTS			RECOMMENDED FEES			RECOMMENDED REVENUE		
		Actual Annual Cost	Annual Revenue @ Current Fee	Annual General Fund Subsidy	Recommended Fee	Percent Recovery	Public Subsidy Per Unit	Actual Annual Cost	Annual Revenue @ Rec'd Fee	Annual Public Subsidy
Standard Hourly Rate					\$ 110.72	100.00%	\$ -			
Minor Code Corrections	each	\$ 1,965	\$ 451	\$ (1,515)	\$ 115.60	100.00%	\$ -	\$ 1,965	\$ 1,965	\$ -
Roof With Sheathing	each	\$ 3,930	\$ 1,649	\$ (2,281)	\$ 115.60	100.00%	\$ -	\$ 3,930	\$ 3,930	\$ -
Foundation Repairs	each	\$ -	\$ -	\$ -	\$ 194.54	100.00%	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Deferred Submittals / Revision to Existing Permits	each	\$ -	\$ -	\$ -	\$ 166.09	100.00%	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Fire Permit Handling Fee (Sprinkler & Alarm Retrofit)	each	\$ -	\$ -	\$ -	\$ 221.45	100.00%	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Supplemental Plan Check Fee	hourly	\$ -	\$ -	\$ -	\$ 110.72	100.00%	\$ -	\$ -	\$ -	\$ -
Supplemental Inspection Fee (first 1/2 hour)	hourly	\$ -	\$ -	\$ -	\$ 110.72	100.00%	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
After Hours Call-Out (Scheduled)	2 Hours	\$ -	\$ -	\$ -	\$ 221.45	100.00%	\$ -	\$ -	\$ -	\$ -
NON-BUILDING FEE RELATED/SUPPORT TO OTHER DEPTS		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
	annual	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
OTHER NON-FEE ACTIVITIES										
CIP/City-Initiated Project Support	annual hours	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Code Enforcement	annual hours	\$ 65,770	\$ -	\$ (65,770)	\$ 65,769.77	100.00%	\$ -	\$ 65,770	\$ 65,770	\$ -
Public Information Programs	annual hours	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Other	annual hours	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Other	annual hours	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -
Total Revenues:										
Hours Consumed:		\$ 265,274	\$ 154,395	\$ (110,879)				\$ 265,274	\$ 265,274	\$ -

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Engineering

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES	
			Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee	Annual Revenue (Subsidy)
Eng #1	Final Maps Parcel Map: Four Lots or Less	6	\$ 2,824	\$ 6,553	\$ (3,729)	\$ 16,944	\$ 39,317	\$ (22,373)	\$ 6,553	\$ 39,317
Eng #2	Tract Map: More Than Four Lots	2	\$ 2,824	\$ 9,850	\$ (7,026)	\$ 5,648	\$ 19,700	\$ (14,052)	\$ 9,850	\$ 19,700
Eng #3	Plus per lot or common interest subdivision unit	60	\$ 74	\$ 81	\$ (7)	\$ 4,440	\$ 4,882	\$ (442)	\$ 81	\$ 4,882
Eng #4	Certificate of Compliance or Final Lot Line Adjustment Agreement: 1 to 9 Parcels	3	\$ 549	\$ 2,315	\$ (1,766)	\$ 1,647	\$ 6,944	\$ (5,297)	\$ 2,315	\$ 6,944
Eng #5	Certificate of Compliance or Final Lot Line Adjustment Agreement: 10 or more Parcels (DELETE)	1	\$ 759	\$ -	\$ 759	\$ 759	\$ -	\$ 759	\$ -	\$ -
Eng #6	Encroachment Permits: Curb, Gutter, and Sidewalk	105	\$ 199	\$ 477	\$ (278)	\$ 20,895	\$ 50,100	\$ (29,205)	\$ 477	\$ 50,100
Eng #7	Encroachment Permits: plus per lineal foot	5000	\$ 12	\$ 4	\$ 8	\$ 58,750	\$ 17,980	\$ 40,770	\$ 4	\$ 17,980
Eng #8	Encroachment Permits: Trenched	90	\$ 1,076	\$ 477	\$ 599	\$ 96,840	\$ 42,943	\$ 53,897	\$ 477	\$ 42,943
Eng #9	plus per lineal foot	6000	\$ 3	\$ 2	\$ 0	\$ 15,300	\$ 13,665	\$ 1,635	\$ 2	\$ 13,665
Eng #10	Annual Encroachment Permit for Utility Companies	1	\$ 6,881	\$ -	\$ 6,881	\$ 6,881	\$ -	\$ 6,881	\$ -	\$ -
Eng #11	All Other Encroachment Permits (Each)	55	\$ 345	\$ 790	\$ (445)	\$ 18,975	\$ 43,440	\$ (24,465)	\$ 790	\$ 43,440
Eng #12	Transportation Permit** Single trip permit	100	\$ 16	\$ 80	\$ (64)	\$ 1,600	\$ 8,004	\$ (6,404)	\$ 80	\$ 8,004
Eng #13	Transportation Permit** Annual permit	1	\$ 92	\$ 80	\$ 12	\$ 92	\$ 80	\$ 12	\$ 80	\$ 80
Eng #14	Fiber Infrastructure Protection Fee (Per Call)	1	\$ 121	\$ -	\$ 121	\$ 121	\$ -	\$ 121	\$ -	\$ -

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Engineering

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES	
			Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee	Annual Revenue (Subsidy)
Eng #15	Basic Engineering Geographic Data Set (DELETE)	0	\$ 227	\$ -	\$ 227	\$ -	\$ -	\$ -	\$ -	\$ -
Eng #16	Enhanced Engineering Geographic Data Set	6	\$ 396	\$ -	\$ 396	\$ 2,378	\$ -	\$ 2,378	\$ -	\$ -
Eng #17	Enhanced Plus Engineering Geographic Data Set	1	\$ 453	\$ -	\$ 453	\$ 453	\$ -	\$ 453	\$ -	\$ -
Eng #18	Administrative Use Permit	77	\$ 708	\$ 30	\$ 678	\$ 54,516	\$ 2,303	\$ 52,213	\$ 30	\$ 2,303
PL #1	Sidewalk Use Fee (Sidewalk Cafe) (per sq. ft. per month)	1	\$ -	\$ 81	\$ (81)	\$ -	\$ 81	\$ (81)	\$ 81	\$ 81
PL #31	ARC Development Project	45	\$ -	\$ 557	\$ (557)	\$ -	\$ 25,045	\$ (25,045)	\$ 557	\$ 25,045
PL #32	ARC Minor or Incidental	75	\$ -	\$ 282	\$ (282)	\$ -	\$ 21,180	\$ (21,180)	\$ 282	\$ 21,180
PL #	This space intentionally left blank	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PL #23	General Plan Amendment (GPA) - Text	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PL #20	Lot Line Adjustment	8	\$ -	\$ 651	\$ (651)	\$ -	\$ 5,205	\$ (5,205)	\$ 651	\$ 5,205
PL #9	Planned Development - Plan Ammendment	4	\$ -	\$ 30	\$ (30)	\$ -	\$ 120	\$ (120)	\$ 30	\$ 120
PL #5	Planning Commission User Permit	9	\$ -	\$ 81	\$ (81)	\$ -	\$ 732	\$ (732)	\$ 81	\$ 732
PL #27	Specific Plan Amendment	1	\$ -	\$ 216	\$ (216)	\$ -	\$ 216	\$ (216)	\$ 216	\$ 216
PL #21	Tentative Subdivision Map 4 or less lots (parcel map)	17	\$ -	\$ 4,759	\$ (4,759)	\$ -	\$ 80,906	\$ (80,906)	\$ 4,759	\$ 80,906
PL #22	Tentative Subdivision Map 5 or more lots (tract map)	15	\$ -	\$ 5,617	\$ (5,617)	\$ -	\$ 84,254	\$ (84,254)	\$ 5,617	\$ 84,254

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Engineering

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES	
			Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee	Annual Revenue (Subsidy)
PL #7	Variance	6	\$ -	\$ 60	\$ (60)	\$ -	\$ 359	\$ (359)	\$ 60	\$ 359
PL #10	Zoning Map Amendment	1	\$ -	\$ 43	\$ (43)	\$ -	\$ 43	\$ (43)	\$ 43	\$ 43
PL #11	Zoning Text Amendment	1	\$ -	\$ 43	\$ (43)	\$ -	\$ 43	\$ (43)	\$ 43	\$ 43
PL #42	Condo Conversion	3	\$ -	\$ 1,589	\$ (1,589)	\$ -	\$ 4,767	\$ (4,767)	\$ 1,589	\$ 4,767
PL #41	Street Abandonment	1	\$ -	\$ 1,181	\$ (1,181)	\$ -	\$ 1,181	\$ (1,181)	\$ 1,181	\$ 1,181
PL #35	Space intentionally left blank	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Eng #36	Improvement Plan Check (Base Fee)	4	\$ 434	\$ 599	\$ (165)	\$ 1,736	\$ 2,397	\$ (661)	\$ 599	\$ 2,397
Eng #37	Plus % of construction costs	1	\$ 30,175	\$ 28,898	\$ 1,277	\$ 30,175	\$ 28,898	\$ 1,277	\$ 28,898	\$ 28,898
Eng #38	Construction Inspection (Base Fee)	5	\$ 3,360	\$ -	\$ 3,360	\$ 16,800	\$ -	\$ 16,800	\$ -	\$ -
Eng #39	Plus % of construction costs	1	\$ 173,156	\$ 173,724	\$ (569)	\$ 173,156	\$ 173,724	\$ (569)	\$ 173,724	\$ 173,724
Eng #40	Encroachment Permits: Bored Excavation	47	\$ -	\$ 446	\$ (446)	\$ -	\$ 20,955	\$ (20,955)	\$ 446	\$ 20,955
Eng #41	Encroachment Permits: Bored Excavation (per lineal foot)	4000	\$ -	\$ 8	\$ (8)	\$ -	\$ 33,723	\$ (33,723)	\$ 8	\$ 33,723
Eng #42	Flood Zone Determination	100	\$ -	\$ 392	\$ (392)	\$ -	\$ 39,176	\$ (39,176)	\$ 392	\$ 39,176
Eng #43	Plan check for Building (bldg support)	1	\$ -	\$ 132,843	\$ (132,843)	\$ -	\$ 132,843	\$ (132,843)	\$ 132,843	\$ 132,843
Eng #44	Grading plan check (bldg support)	1	\$ -	\$ 4,107	\$ (4,107)	\$ -	\$ 4,107	\$ (4,107)	\$ 4,107	\$ 4,107
PL #24	Certificate of Compliance	3	\$ -	\$ 266	\$ (266)	\$ -	\$ 797	\$ (797)	\$ 266	\$ 797

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Engineering

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES	
			Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee	Annual Revenue (Subsidy)
PL #12	Time Extension (25% of current filing fee)	8	\$ -	\$ 441	\$ (441)	\$ -	\$ 3,531	\$ (3,531)	\$ 441	\$ 3,531
PL #26	Environmental Impact Determination	1	\$ -	\$ 1,883	\$ (1,883)	\$ -	\$ 1,883	\$ (1,883)	\$ 1,883	\$ 1,883
PL #28	Environmental Impact Report	1	\$ -	\$ 2,326	\$ (2,326)	\$ -	\$ 2,326	\$ (2,326)	\$ 2,326	\$ 2,326
PL #33	ARC Plan Revision	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PL #34	ARC Review - Time extension	1	\$ -	\$ 30	\$ (30)	\$ -	\$ 30	\$ (30)	\$ 30	\$ 30
PL #51	General and Specific Plans: Map (includes rezoning) 100% of full cost of time & materials	5	\$ -	\$ 598	\$ (598)	\$ -	\$ 2,991	\$ (2,991)	\$ 598	\$ 2,991
PL #52	General and Specific Plans: Text 100% of full cost of time & materials	1	\$ -	\$ 120	\$ (120)	\$ -	\$ 120	\$ (120)	\$ 120	\$ 120
PL #49	Annexations	2	\$ -	\$ 1,010	\$ (1,010)	\$ -	\$ 2,019	\$ (2,019)	\$ 1,010	\$ 2,019
BLDG #54	Support to Building	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fee #55	Fee 55	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Fee	Non-User Fee Activities	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Annual Totals						\$ 528,106	\$ 923,011	\$ (394,906)		\$ 923,011
Engineering Totals						\$ 528,106	\$ 548,232	\$ (20,127)		
Planning Support Totals						\$ -	\$ 237,829	\$ (237,829)		
Building Support Totals						\$ -	\$ 136,950	\$ (136,950)		

LEGEND:

Fee #	A reference number to facilitate discussion
Fee or Service Name / Description	The services and/or fees included in the MAXIMUS study
Annual Quantity	The annual number of each service provided, as reported by the City

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Engineering

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			RECOMMENDED FEES	
			Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee	Annual Revenue (Subsidy)
	Actual Unit Cost / Potential Fee		The actual cost of each service, as calculated by MAXIMUS							
	Current Fee		The current fee charged by the City for each service, if applicable							
	Per Unit Surplus / (Subsidy)		The difference between the Actual Unit Cost and the Current Fee for each service							
	Total Actual Annual Cost / Potential Revenue		Quantity for that service (Unit Cost x Annual Quantity)							
	Annual Revenue at Current Fee		Quantity for that service (Current Fee x Annual Quantity)							
	Total Annual Revenue Surplus / (Subsidy)		Current Fee. This figure represents the annual subsidy (based on actual cost), the City							
	* Non-User Fee Activities		These costs have been excluded from the estimated potential revenue totals.							

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

Banner and Tree Maintenance Fees

Fees calculated by the City of San Luis Obispo

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			REVENUE AT RECOMMENDED FEES	
			Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee	Annual Revenue (Subsidy)
	Tree/Shrub Hazardous Abatement (per hour)		167.00	241.00	(74.00)	0.00	0.00	0.00	\$ 241	\$ -
	Commemorative Tree Planting		376.00	2,080.00	(1,704.00)	0.00	0.00	0.00	\$ 2,080	\$ -
	Tree Removal Permit		43.00	81.00	(38.00)	0.00	0.00	0.00	\$ 81	\$ -
	Banner Permit		169.00	276.00	(107.00)	0.00	0.00	0.00	\$ 276	\$ -
									\$ -	\$ -

**City of San Luis Obispo
USER FEE STUDY**

ACTUAL COST RESULTS

General Government

Fees calculated by the City of San Luis Obispo

Fee #	Fee or Service Name / Description	Annual Qty	UNIT COSTS			REVENUE IMPACTS			REVENUE AT RECOMMENDED FEES	
			Current Fee	Actual Unit Cost / Potential Fee	Per Unit Surplus / (Subsidy)	Annual Revenue at Current Fee	Actual Annual Cost / Potential Revenue	Annual Revenue Surplus / (Deficit)	Rec. Fee	Annual Revenue (Subsidy)
	Business License-New	500	40.00	42.00	(2.00)	20,000.00	21,000.00	(1,000.00)	\$ 42	\$ 21,000
	Business License-Renewal	6,500	34.00	38.00	(4.00)	221,000.00	247,000.00	(26,000.00)	\$ 38	\$ 247,000
	Zoning Fee	100	79.00	86.00	(7.00)	7,900.00	8,600.00	(700.00)	\$ 86	\$ 8,600
	Returned Check Fee	500	18.75	39.00	(20.25)	9,375.00	19,500.00	(10,125.00)	\$ 39	\$ 19,500
	Photocopies		0.35	0.38	(0.03)				\$.38	
	Audiotapes		13.11	5.00	8.11				\$ 13	
	CDs		7.19	3.40	3.79				\$ 7	
						\$ 258,275	\$ 296,100	\$ 37,825	\$ 296,100	

COPIES OF PUBLIC RECORDS

The following is an excerpt from the “Cost Recovery Study” prepared by DMG-Maximus for City of San Luis Obispo in 2000 regarding the methodology for preparing charges for “hard copy” reproduction of City public records:

The city is currently charging a copying fee of \$0.30 per page. Government Code Section 6257 provides that a public agency may charge only for the “direct costs of duplication of public records.” The term “direct costs” has been determined to mean the cost of running the copy machine, including staff costs (salary and benefits) to make the copy, the cost of equipment maintenance and repair, equipment depreciation, and the cost of a piece of paper. It does not allow for any overhead costs associated with the staff time, nor does it allow for time associated with researching and locating the record, replacing the record back in the file or archive, or collecting the fee.

As part of this study, we did a time and motion study to determine the amount of time necessary to make a single copy. We developed three different options for cost recovery for copies of public records, which consider three different scenarios for actual time spent on this service. The cost of equipment maintenance and repair and a per-page price for paper remains the same in the three scenarios (please see Appendix D of this report for a display of the calculations). DMG-MAXIMUS recommends that the city adopt a fee of \$0.35 per page, which is a \$0.05 increase over the current fee.

This fee should also carry forward to the Police Protection operation’s fee schedule to cover the cost of providing copies of reports. The current fee charged for document reproduction in the Police Protection operation includes all of the disallowed components described above, and therefore DMG-MAXIMUS recommends that the city replace that fee with the fee charged for copies of public records.

Based on the 2000 report recommendations, the City continues to charge for copies of police reports on a per page basis. City staff has prepared an update of the cost of “hard copy” reproduction of public records using the same methodology used by DMG-Maximus in 2000. Based on this analysis, the “mid-range” cost increased from 35 cents per page to 38 cents per page.

It continues to be the City’s policy to provide electronic copies of documents (where they already exist in electronic form) at no charge via the City’s web site or email.