



san Luis OBISPO transit

AGENDA

Special Meeting

of the

CITY OF SAN LUIS OBISPO

MASS TRANSPORTATION COMMITTEE

990 Palm Street

Planning Conference, City Hall,

2:30 p.m.

Wednesday, November 29, 2006

CALL TO ORDER

Chair call the meeting to order.

ROLL CALL OF COMMITTEE MEMBERS AND STAFF

Chair: Jean Knox

Vice-Chair: D. Greg Doyle

Committee Members:

Denise Martinez (Disabled)

Susan Rains (Cal Poly)

Emily Avery (Student)

Jean Knox (Business)

Vacant (Member at Large)

Kathy Howard (Senior)

D. Gregg Doyle (Technical)

Vacant (Alternate)

Vacant (Alternate)

Staff: Austin O'Dell, Transit Manager

Tim Bochum, Deputy Director of Public Works

ANNOUNCEMENTS

Item: B-1
TO: Mass Transportation Committee
FROM: Austin O'Dell, Transit Manager

SUBJECT: Budget Goal Setting Process.

STAFF RECOMMENDATION

Staff recommends that the Committee revise or confirm their draft goals for the City Council to consider as part of the City's Goal Setting Process.

DISCUSSION

On September 13, 2006, the Mass Transportation Committee (MTC) was asked to develop draft goals for City Council to consider for the upcoming budget cycle. The MTC developed the goals in Attachments 1.

As part of the Goal Setting Process, the Finance Department will distribute a consolidated report to advisory bodies. This report contains the draft goals submitted by all the advisory bodies. The purpose of this "round" is to review the goals from the other advisory bodies and to decide one of the following:

1. Revise the Committee's draft goals.
2. Partner with other advisory bodies.
3. Make no changes.

Attachment(s): 1 ROUND 1 Draft Goals

IMPORTANT: Due to the required lead-time for preparing for the Mass Transportation Committee, the CONSOLIDATE GOAL DOCUMENT will be delivered separately.

#	<u>GOAL</u> <i>What is being proposed for the community?</i>	<u>IMPORTANCE</u> <i>Why is it important?</i>	<u>FUNDING SOURCE</u> <i>How can it be achieved from a resource perspective?</i>
1	Complete physical infrastructure to support convenient ridership, including ADA bus stops and restrooms at the Downtown Transit Center, to make the City more ADA compliant. Replace buses	<ul style="list-style-type: none"> • Provide restroom facilities to drivers, riders, and visitors. • Improve accessibility throughout the City. • Increase convenient bus service. 	<ul style="list-style-type: none"> • Capital improvement program • Federal transit dollars • Transportation Development Act dollars
2	Replace buses	<ul style="list-style-type: none"> • Comply with state emissions regulations. • Increase fuel efficiency. • Increase service reliability. 	<ul style="list-style-type: none"> • Federal transit dollars • Transportation Development Act dollars
3	Short Range Transit Plan Update to include community outreach programs and research strategies to increase ridership.	<ul style="list-style-type: none"> • Reduce traffic congestion. • Decrease pollution • Use infrastructure more efficiently • Review financial and operating health of transit system. • Make recommendations to refine/change service and/or expand service. 	<ul style="list-style-type: none"> • Federal transit dollars • Transportation Development Act dollars
4	Support congestion relief and long term fiscal health through transit-supportive land use strategies and revising parking requirements near transit routes.	<ul style="list-style-type: none"> • Land use is the most important long term influence on ridership levels. • Puts land use into more revenue producing uses. 	<ul style="list-style-type: none"> • Policy changes • Municipal code changes.
5			
6			

